

FAIRFIELD COUNTY AGENCY APPROPRIATION REQUEST FOR

(NAME OF AGENCY)

FISCAL YEAR 2024-2025

| GENERAL INFORMATI | ON: | |
|-----------------------|----------------|--|
| EXECUTIVE DIRECTOR: | | |
| EMAIL ADDRESS: | | |
| TELEPHONE: | | |
| MAILING ADDRESS: | | |
| | | |
| | | |
| FUNDING REQUEST: | | |
| FY 2024-2025 REQUEST: | | |
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| | | |
| | AUTHORIZED BY: | |
| | PREPARED BY: | |
| | TITLE: | |
| | DATF. | |

NARRATIVE DESCRIPTION

| ENC | Y NAME | | |
|--------------------------|--|--|--|
| | FISCAL YEAR 2024-2025 | | |
| 1. PROGRAMS ADMINISTERED | | | |
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| 2. | WHAT PROGRAMS ARE REQUIRED BY LAW, IF APPLICABLE | | |
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| 3. | IMPACT ON FAIRFIELD COUNTY CITIZENS | | |
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FAIRFIELD COUNTY GOVERNMENT LINE ITEM EXPENDITURE BUDGET PROJECTION

| AGENCY: | |
|---------|--|
| | |

BUDGET YEAR 2024-2025

| | 1 |
|-------------------------------|---|
| DETAIL DESCRIPTION OF | FY 2024-2025 BUDGET |
| EXPENDITURE | REQUEST DETAIL |
| (FAIRFIELD COUNTY FUNDS ONLY) | (TOTAL MUST AGREE TO BUDGET REQUEST AMOUNT) |
| Salaries | |
| Fringe | |
| Supplies | |
| Contractual Services | |
| Utilities | |
| Travel | |
| Equipment | |
| Permanent Improvements | |
| Rental/Lease | |
| Telephone/Cell Phone | |
| Printing/Advertising | |
| Vehicles | |
| Other (List Below) | |
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| | |
| TOTAL | |