Account	Account Description	2017 Adopted Budget	2018 County Adminstrator
	General Fund	Budget	AUTIIIISUI ALOF
REVENUE	General Fullu		
	nent 000 - Revenue		
Taxes	lent 000 - Revenue		
4101	Current Utilities Taxes	10,596,685.00	12,000,000.00
4102	Current Railroad Taxes	290,000.00	325,000.00
4103	County Business/Personal	40,211.00	40,211.00
4104	Current Manuf.Non-Exempt	72,804.00	100,000.00
4106	Current Boat & Motor	70,362.00	71,000.00
4107	Current Planes Taxes	772.00	700.00
4108	State Business/Personal	1,032,254.00	500,000.00
4100	Current Mobile Home Taxes	496,930.00	496,930.00
4109			6,000,000.00
	Current Real Property Tax	6,982,888.00	
4111	Current Vehicle Taxes	1,216,262.00	1,400,000.00
4112	Delinquent Real Prop Tax	466,500.00	530,000.00
4112.05	Delinquent Mobile Home	120,750.00	110,000.00
4112.08	Delinquent Business Perso	3,081.00	3,081.00
4112.09	Delinquent ManufNon-Exemp	14,691.00	10,500.00
4112.11	Delinquent Boats & Motors	2,000.00	5,000.00
4113.03	State Bus/Personal Penalt	250.00	500.00
4113.04	Manufact.Non-ExemptPenalt	1,000.00	1,000.00
4113.06	Boats/Motors Penalty/Inte	200.00	500.00
4113.08	Mobile Homes Penalty	11,250.00	11,250.00
4113.09	Real Property Penalty	52,000.00	60,000.00
4113.10	Vehicle Penalty	50.00	50.00
4113.14	Tax Collector Penalty	15,000.00	15,000.00
4113.15	Treasurer Penalty	19,114.00	19,114.00
4117	Homestead Exemption	605,000.00	630,000.00
4119	Merchant's Inventory Tax	18,300.00	24,000.00
4130	Payments in Lieu of Taxes	1,305,768.00	1,305,768.00
4130.01	Payments in Lieu-TaxColle	200,000.00	200,000.00
4131	Motor Carrier Taxes	83,986.00	125,000.00
4132	Beer and Wine Taxes	20,000.00	30,000.00
4133	Accomodations Tax	30,000.00	30,000.00
4134.01	MultiCounty-Richland	450,000.00	1,100,000.00
4134.02	MultiCounty-Kershaw	40,000.00	40,000.00
4134.02	MultiCounty-Newberry	15,000.00	15,000.00
4134.03	Local Option Sales Tax	1,391,792.00	2,048,946.00
4135	LOST Credit	(1,391,792.00)	(2,048,946.00)
UCIH			
		<i>Taxes Totals</i> \$24,273,108.00	\$25,199,604.00

			2017 Adopted	2018 County	
Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	General Fund		<u> </u>		
REVENUE					
Departm	nent 000 - Revenue				
Bank Co	ollections				
4201	Bank Interest		3,000.00	5,000.00	
4202	Interest on Investment		3,000.00	7,000.00	
		Bank Collections Totals	\$6,000.00	\$12,000.00	
	ees and Fines				
4310	Magistrate Fees and Fines		150,000.00	180,000.00	
4311	Magistrate Civil Fees		45,000.00	50,000.00	
4320	Clerk of Court Fees/Fines		90,000.00	100,000.00	
4330	Family Court Fees/Fines		60,000.00	80,000.00	
4340	Probate Judge Fees		45,000.00	50,000.00	
		Court Fees and Fines Totals	\$390,000.00	\$460,000.00	
	ees and Fines				
4411	Transfer Station Fees		200,000.00	250,000.00	
4414	St Documentary Stamp Fee		15,000.00	15,000.00	
4415	Loc Documentary Stamp Fee		3,000.00	5,000.00	
4416	Copying and Printing		12,500.00	14,000.00	
4416.01	Copying/Printing-TwnRidg		250.00	250.00	
4416.02	Copying/Printing-TwnWinns		1,750.00	1,750.00	
4416.03	Copying/Printing-Wtrshed		3,000.00	3,000.00	
4417	Cable TV Franchise Fee		5,000.00	5,000.00	
4418	Animal Shelter Fees		7,081.00	12,000.00	
4419	Tax Assessor Fees		3,500.00	3,500.00	
4420	Service and Execution Fee		3,334.00	3,500.00	
4421	Building Permits		80,000.00	90,000.00	
4421.01	BZP - Plat Approval Fee		1,500.00 10,000.00	1,500.00	
4424 4426	Solid Waste Disposal Fee		40,000.00	10,000.00	
4426 4427	Airport T-Hangars Rent Return Check Fee		40,000.00	47,000.00 500.00	
4427	Lifeline Collections		30,000.00	30,000.00	
4430	Cremation Fee		1,000.00	1,000.00	
4433	Fingerprinting Fee		300.00	500.00	
4434	Report Fees		150.00	150.00	
4434	Tax Collector Fees/Charges		10,000.00	150.00	
4435	Recreation Dance		2,500.00	2,000.00	
4436.01	Recreation Martial Arts		1,500.00	2,000.00	
4436.02	Recreation Gymnastics		5,000.00	5,000.00	
4436.03	Recreation Rentals		10,000.00	10,000.00	
4436.05	Recreation Summer Camp		18,000.00	20,000.00	
0.00	Recreation Summer Camp		10,000.00	20,000.00	

Account				
ACCOUNT	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 100 - 6	General Fund			
REVENUE				
Departme	ent 000 - Revenue			
Other Fee	es and Fines			
4436.06	Recreation Youth Sports	15,000.00	16,000.00	
4436.07	Recreation Canteen	2,500.00	2,000.00	
4436.10	Recreation Field Trip Fee	250.00	1,000.00	
4436.12	Recreation After School	18,000.00	22,000.00	
4436.14	Recreation Aerobic Exercise/Fitness	10,000.00	8,000.00	
4438	Credit Card Convenience Fee	7,000.00	7,000.00	
4612	Recyclable Revenue	52,107.00	52,107.00	
	Other Fees and Fines	<i>Totals</i> \$569,722.00	\$655,757.00	
State Age	ency Collections			
4512	DSS Pymt in Lieu of Rent	40,000.00	50,000.00	
4513	Local Government Fund-State Aid	875,000.00	875,000.00	
4514	State Salary Supplements	6,300.00	6,300.00	
4515	VA Office St Supplement	3,500.00	4,500.00	
4517	Election Commission	30,000.00	30,000.00	
	State Agency Collections	<i>Totals</i> \$954,800.00	\$965,800.00	
Miscellan	neous Revenue			
4611	Refund/Rimbursement of Exp	25,000.00	25,000.00	
4613	Insurance Reimb/Refund	7,500.00	50,000.00	
4617	Lodging of Prisoners	3,000.00	3,000.00	
4618	Federal Housing Reimb	47,721.00	.00	
4637	Delinq. Postage/Adv Reimb	47,000.00	35,000.00	
	Miscellaneous Revenue	e Totals \$130,221.00	\$113,000.00	
Fund Bala				
4710	Allocation from Fund Balance	4,060.00	1,859,982.00	
	Fund Balance	<i>Totals</i> \$4,060.00	\$1,859,982.00	
Other Re				
4812	Contract Revenue	137,000.00	166,794.00	
4823	Mdcaid/Medical Collection	800,000.00	850,000.00	
4836	In-Kind State Revenue (HON)	.00	511,500.00	
	Other Revenue	e Totals \$937,000.00	\$1,528,294.00	
	In-General Fund			
6007	Transfer in - IV-D funds	20,000.00	20,000.00	
	Transfer In-General Fund	. ,	\$20,000.00	
	Department 000 - Revenue		\$30,814,437.00	
	REVENUE	FOTALS \$27,284,911.00	\$30,814,437.00	

			2017 Adopted	2018 County	
Account	Account Description		Budget	Adminstrator	
Fund 100 -	General Fund				
EXPENSE					
	ient 001 - County Council				
	el Services				
5101	Salaries		167,728.00	163,321.00	
5154	FICA		12,833.00	12,493.00	
5155	State Retirement		18,550.00	22,145.00	
5157	Medical Insurance	_	29,284.00	36,779.00	
		Personnel Services Totals	\$228,395.00	\$234,738.00	
	tual Services				
5207	Printing/Binding/Advertis		2,000.00	2,500.00	
5212.01	Telephone/Internet		3,300.00	3,300.00	
5212.02	Cell Phone		2,100.00	15,720.00	
5221	Catered/Prepared Meals		3,500.00	3,500.00	
		Contractual Services Totals	\$10,900.00	\$25,020.00	
Supplies	And Materials				
5301	Office Supplies		6,300.00	6,550.00	
5309	Food Supplies		1,100.00	1,100.00	
5326	Other Supplies		250.00	250.00	
5327	Community Events/Activity		17,500.00	17,500.00	
		Supplies And Materials Totals	\$25,150.00	\$25,400.00	
Fixed Ch	harges & Contributions				
5403	Dues/Membership Fees		100.00	100.00	
	Fixed C	harges & Contributions Totals	\$100.00	\$100.00	
Travel					
5501	Meals/Lodging		30,000.00	1,620.00	
5501.01	Meals/Lodging - District 1		.00	4,378.00	
5501.02	Meals/Lodging - District 2		.00	4,378.00	
5501.03	Meals/Lodging - District 3		.00	4,378.00	
5501.04	Meals/Lodging - District 4		.00	4,378.00	
5501.05	Meals/Lodging - District 5		.00	4,378.00	
5501.06	Meals/Lodging - District 6		.00	4,378.00	
5501.07	Meals/Lodging - District 7		.00	4,378.00	
5503	Registration Fees		7,500.00	1,000.00	
5503.01	Registration - District 1		.00	2,740.00	
5503.02	Registration - District 2		.00	2,740.00	
5503.03	Registration - District 3		.00	2,740.00	
5503.04	Registration - District 4		.00	2,740.00	
5503.05	Registration - District 5		.00	2,740.00	
5503.06	Registration - District 6		.00	2,740.00	
5503.07	Registration - District 7		.00	2,740.00	
5505.07	Registration - District 7		.00	2,770.00	

		2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
	General Fund			
EXPENSE				
Departn <i>Travel</i>	nent 001 - County Council			
5504	Transportation	2,500.00	.00	
5504.01	Transportation - District 1	.00	500.00	
5504.01	Transportation - District 1 Transportation - District 2	.00	500.00	
5504.02	Transportation - District 2 Transportation - District 3	.00	500.00	
5504.05	Transportation - District 4	.00	500.00	
5504.05	Transportation - District 5	.00	500.00	
5504.05	Transportation - District 6	.00	500.00	
5504.06 5504.07	Transportation - District 7	.00	500.00	
5504.07	Misc. Travel Expenses	500.00	500.00	
5508	Mileage Reimbursement	6,200.00	300.00	
	-		985.00	
5508.01	Mileage Reimbursement - District 1	.00		
5508.02	Mileage Reimbursement - District 2	.00	985.00	
5508.03 5508.04	Mileage Reimbursement - District 3	.00	985.00	
	Mileage Reimbursement - District 4	.00	985.00	
5508.05	Mileage Reimbursement - District 5	.00	985.00	
5508.06	Mileage Reimbursement - District 6	.00	985.00	
5508.07	Mileage Reimbursement - District 7	.00	985.00	
	Travel Tota		\$63,641.00	
	Department 001 - County Council Tot	als \$311,245.00	\$348,899.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	- General Fund			
EXPENSE				
	ment 002 - County Attorney nel Services			
5101	Salaries	30,114.00	29,999.00	
5154	FICA	2,304.00	2,295.00	
5155	State Retirement	3,331.00	4,068.00	
5157	Medical Insurance	11,664.00	9,610.00	
	Personnel Services Totals	\$47,413.00	\$45,972.00	
Contra	ctual Services			
5215	Legal Services	100,000.00	125,000.00	
	Contractual Services Totals	\$100,000.00	\$125,000.00	
Fixed (Charges & Contributions			
5403	Dues/Membership Fees	300.00	300.00	
5405	Recording/Filing/Arbitrat	100.00	.00	
	Fixed Charges & Contributions Totals	\$400.00	\$300.00	
Travel				
5501	Meals/Lodging	2,500.00	2,500.00	
5503	Registration Fees	500.00	500.00	
5508	Mileage Reimbursement	300.00	300.00	
	Travel Totals	\$3,300.00	\$3,300.00	
	Department 002 - County Attorney Totals	\$151,113.00	\$174,572.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
Fund 100	- General Fund				
EXPENSE					
	ment 003 - County Adminis	strator			
5101	Salaries		207,754.00	280,982.00	
5104	Part Time Positions		24,004.00	15,399.00	
5105	Temporary/Fill In Positio		2,503.00	2,503.00	
5154	FICA		17,921.00	22,865.00	
5155	State Retirement		25,633.00	40,189.00	
5157	Medical Insurance		21,178.00	33,552.00	
		Personnel Services Totals	\$298,993.00	\$395,490.00	
Contra	nctual Services				
5204	Vehicle Service		1,500.00	1,500.00	
5207	Printing/Binding/Advertis		100.00	100.00	
5212.01	Telephone/Internet		2,100.00	3,000.00	
5212.02	Cell Phone		1,000.00	1,500.00	
5232	Other Contractual/Profession	onal Service	101,000.00	.00	
		Contractual Services Totals	\$105,700.00	\$6,100.00	
Suppli	es And Materials				
5301	Office Supplies		500.00	500.00	
5306	Motor Vehicle Supplies		1,800.00	1,800.00	
5316	Communication Supplies		.00	300.00	
5320	Gasoline/Diesel		2,000.00	2,000.00	
		Supplies And Materials Totals	\$4,300.00	\$4,600.00	
	Charges & Contributions				
5403	Dues/Membership Fees		2,500.00	2,500.00	
5419	Subscription Dues		60.00	60.00	
	Fixed 0	Charges & Contributions Totals	\$2,560.00	\$2,560.00	
Travel					
5501	Meals/Lodging		3,000.00	6,000.00	
5503	Registration Fees		1,000.00	4,000.00	
5504	Transportation		350.00	350.00	
5505	Misc. Travel Expenses		200.00	200.00	
5508	Mileage Reimbursement		.00	750.00	
		Travel Totals	\$4,550.00	\$11,300.00	
	Department 003 - 0	County Administrator Totals	\$416,103.00	\$420,050.00	

			2017 Adopted	2018 County	
Account	Account Description		Budget	Adminstrator	
	- General Fund				
EXPENSE					
	ment 004 - Finance nel Services				
5101	Salaries		353,555.00	356,886.00	
5154	FICA		27,047.00	27,301.00	
5155	State Retirement		39,103.00	48,394.00	
5155	Medical Insurance		61,486.00	53,852.00	
5157	Ficultar Insurance	Personnel Services Totals	\$481,191.00	\$486,433.00	
Contra	ctual Services		φ Ιστ/191.00	φ 100, 133.00	
5207	Printing/Binding/Advertis		1,500.00	1,500.00	
5212.01	Telephone/Internet		4,524.00	4,500.00	
5212.02	Cell Phone		1,300.00	1,300.00	
5213	Auditing/Account Financia		135,000.00	135,000.00	
		Contractual Services Totals	\$142,324.00	\$142,300.00	
Supplie	es And Materials				
5301	Office Supplies		1,000.00	1,000.00	
5313	Clothing Supplies		.00	700.00	
		Supplies And Materials Totals	\$1,000.00	\$1,700.00	
Fixed C	Charges & Contributions				
5403	Dues/Membership Fees		1,000.00	1,000.00	
5419	Subscription Dues		60.00	60.00	
	Fixed C	harges & Contributions Totals	\$1,060.00	\$1,060.00	
Travel					
5501	Meals/Lodging		1,000.00	2,500.00	
5503	Registration Fees		2,500.00	2,500.00	
5508	Mileage Reimbursement		600.00	600.00	
		Travel Totals	\$4,100.00	\$5,600.00	
	Deneut	ment 004 - Finance Totals	\$629,675.00	\$637,093.00	
	Depart		1		

			2017 Adopted	2019 Count	
Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
Fund 100	- General Fund				
EXPENSE					
	ment 005 - Human Resource	es			
Person	nnel Services				
5101	Salaries		131,342.00	97,051.00	
5154	FICA		10,048.00	7,426.00	
5155	State Retirement		14,528.00	13,160.00	
5157	Medical Insurance		12,313.00	19,471.00	
		Personnel Services Totals	\$168,231.00	\$137,108.00	
Contra	octual Services				
5205	Medical Services		2,000.00	2,000.00	
5207	Printing/Binding/Advertis		5,000.00	5,000.00	
5212.01	Telephone/Internet		2,400.00	2,400.00	
5212.02	Cell Phone		2,500.00	1,200.00	
5232	Other Contractual/Profession	nal Service	18,000.00	.00	
		Contractual Services Totals	\$29,900.00	\$10,600.00	-
Supplie	es And Materials				
5301	Office Supplies		250.00	250.00	
5305	Safety/Training Supplies		10,000.00	10,000.00	
5306	Motor Vehicle Supplies		975.00	975.00	
5308	Textbooks/InstructEducSup		500.00	700.00	
5320	Gasoline/Diesel		1,275.00	1,000.00	
5326	Other Supplies		500.00	500.00	
		Supplies And Materials Totals	\$13,500.00	\$13,425.00	
Fixed 0	Charges & Contributions				
5403	Dues/Membership Fees		600.00	600.00	
5410	Unemployment Insurance		20,000.00	15,000.00	
5419	Subscription Dues		125.00	125.00	
5451	Record Check Fees		4,000.00	4,000.00	
	Fixed Cl	harges & Contributions Totals	\$24,725.00	\$19,725.00	 -
Travel					
5501	Meals/Lodging		1,000.00	1,000.00	
5503	Registration Fees		1,000.00	1,000.00	
		Travel Totals	\$2,000.00	\$2,000.00	 -
	Department 005	- Human Resources Totals	\$238,356.00	\$182,858.00	 -
	separation as				

			2017 Adopted	2018 County	
Account	Account Description		Budget	Adminstrator	
Fund 100	- General Fund				
EXPENSE					
	ment 006 - Purchasing nel Services				
5101	Salaries		118,311.00	120,044.00	
5154	FICA		9,052.00	9,184.00	
5155	State Retirement		13,085.00	16,278.00	
5157	Medical Insurance		16,662.00	17,110.00	
		Personnel Services Totals	\$157,110.00	\$162,616.00	
Contra	ctual Services				
5207	Printing/Binding/Advertis		2,500.00	2,500.00	
5212.01	Telephone/Internet		800.00	1,000.00	
5212.02	Cell Phone		1,000.00	1,000.00	
		Contractual Services Totals	\$4,300.00	\$4,500.00	
	es And Materials				
5301	Office Supplies		1,000.00	1,000.00	
5328	Office Furniture		15,000.00	.00	
		Supplies And Materials Totals	\$16,000.00	\$1,000.00	
	Charges & Contributions				
5403	Dues/Membership Fees		650.00	710.00	
5419	Subscription Dues		60.00	.00	
Travel		Charges & Contributions Totals	\$710.00	\$710.00	
5501	Meals/Lodging		1,000.00	1,000.00	
5503	Registration Fees		1,000.00	2,500.00	
5508	Mileage Reimbursement		500.00	500.00	
		Travel Totals	\$2,500.00	\$4,000.00	
	Departme	ent 006 - Purchasing Totals	\$180,620.00	\$172,826.00	

Account Account Description 2017 Adopted Budget 2018 County Administrator Fund 100 - General Fund						
EXPENSE Department 07 - Data Processing Department 5101 Salaries 205,917.00 183,390.00 5154 FICA 15,754.00 14,028.00 5157 Medical Insurance 23,978.00 24,467.00 5157 Medical Insurance 23,978.00 24,441.00 Dersonnel Services Totals \$266,424.00 \$246,726.00 Contractual Services 5202 Data Processing Services 12,108.00 12,108.00 5212.01 Telephone/Internet 12,108.00 12,200.00 5212.02 Cell Phone 3,500.00 3,500.00 5222 Equipment MaintenanceAgre 146,397.00 146,397.00 Contractual Services Supples And Materials Supples And Mater	Account	Account Description				
Department 207 - Data Processing Jersonnel Services State 205,917.00 183,390.00 5154 FICA 15,754.00 14,028.00 5155 State Retirement 22,775.00 24,867.00 5157 Medical Insurance 23,978.00 24,441.00 Data Processing Services 12,500.00 12,500.00 Supplement MaintenanceAgre 12,500.00 12,500.00 Supplement MaintenanceAgre 146,337.00 146,337.00 Supplement MaintenanceAgre 100.00 00 500.00 Supplement Maintenance Agre 146,337.00 146,337.00 146,337.00 146,337.00 150.00.00 150.00.00 150.00.00 150.00.00 150.00.00 150.00.00 150.00.00 150.00.00 150.00.00 150.00.00	Fund 100 -	General Fund				
Personnel Services 205,917.00 183,390.00 5154 FICA 15,754.00 14,028.00 5155 State Retirement 22,775.00 24,867.00 5157 Medical Insurance 22,775.00 24,867.00 5202 Data Processing Services 12,500.00 \$246,726.00 5212.01 Telephone/Internet 12,500.00 12,500.00 5212.02 Cell Phone 3,500.00 3,500.00 5212.01 Telephone/Internet 15,000.00 15,000.00 5227 Software MaintenanceAgre 156,000.00 146,397.00 5232 Other Contractual/Professional Service 40,000.00 40,000.00 5233 Software Maintenance Agre 156,000.00 50,000.00 5234 Contractual Services Totals \$229,505.00 \$229,505.00 52491/268 And Materials 500.00 500.00 500.00 5316 Communication Supplies 5500.00 500.00 5318 Data Processing Sottware 153,100.00 105,350.00 5320 Gasosine/	EXPENSE					
5101 Salaries 205,917.00 183,390.00 5154 FLCA 15,754.00 14,028.00 5155 State Retirement 22,775.00 24,487.00 5157 Medical Insurance 23,978.00 24,441.00 Description of the second services second services second services S202 Data Processing Services 12,500.00 12,500.00 5212.01 Telephone/Internet 12,108.00 3,500.00 5212.02 Cell Phone 3,500.00 3,500.00 5212.02 Cell Phone 3,500.00 15,000.00 5212.02 Cell Phone (Internet 146,397.00 146,397.00 5225 Equipment Maintenance Agre 146,397.00 146,397.00 5232 Other Contractual Services Totals \$229,505.00 \$279,505.00 5301 Office Supplies 500.00 500.00 5316 Communication Supplies 550.00 \$279,505.00 5318 Data Processing Supplies Add Materials 15,000.00 15,000.00 5319 Data Processing Supp	Departn	nent 007 - Data Processing				
5154 FICA 15,754.00 14,028.00 5155 State Retirement 22,775.00 24,867.00 5157 Medical Insurance 23,978.00 24,441.00 Contractual Services \$268,424.00 \$246,726.00 5202 Data Processing Services 12,500.00 12,500.00 5212.01 Telephone/Internet 12,108.00 12,108.00 5212.02 Cell Phone 3,500.00 3,500.00 5222 Software/MaintenanceAgre 15,000.00 15,000.00 5223 Other Contractual/Professional Service 40,000.00 40,000.00 5235 Software/System Develop .00 50,000.00 5236 Motor Vehicle Supplies 100.00 .00 5301 Office Supplies 500.00 500.00 5318 Data Processing Software 153,100.00 15,000.00 5320 Supplies And Materials 520,000.00 5000.00 5310 Office Supplies 35,000.00 5000.00 5318 Data Processing Software (DP Parts 153,100.00 15,000.00 5202 Gasoline/Diesel	Personn	nel Services				
5155 State Retirement 2,775.00 24,867.00 5157 Medical Insurance 23,978.00 24,441.00 Contractual Services \$268,424.00 \$246,726.00 5202 Data Processing Services 12,500.00 12,500.00 5212.02 Cell Phone 12,500.00 35,000.00 5225 Equipment Maintenance Agre 15,000.00 15,000.00 5226 Other Contractual/Professional Service 40,000.00 46,397.00 5227 Software Maintenance Agre 146,397.00 146,397.00 5232 Other Contractual/Professional Services Totals \$229,505.00 \$229,505.00 5232 Software/System Develop .00 50,000.00 5301 Office Supplies 100.00 .00 5316 Communication Supplies 35,000.00 500.00 5318 Data Processing Software 15,000.00 15,000.00 5319 Data Processing Software // Software /	5101	Salaries	205,917.00	183,390.00		
5157 Medical Insurance 23,978.00 24,441.00 Personnel Services Totals \$268,424.00 \$246,726.00 5202 Data Processing Services 12,500.00 12,500.00 5212.01 Telephone/Internet 12,108.00 12,500.00 5212.02 Cell Phone 3,500.00 3,500.00 5227 Software MaintenanceAgre 146,397.00 146,397.00 5232 Other Contractual/Professional Service 40,000.00 40,000.00 5235 Software/System Develop .00 50,000.00 5236 Meterials 500.00 500.00 5306 Materials 500.00 500.00 5310 Office Supplies 500.00 500.00 5318 Data Processing Supplies 35,000.00 500.00 5320 Gasoline/Diesel 2,000.00 15,000.00 5319 Data Processing Software 153,00.00 5,000.00 5320 Gasoline/Diesel 2,000.00 5,000.00 5321 Data Processing Software(DP Parts 153,100.	5154	FICA	15,754.00	14,028.00		
Personnel Services Totals \$268,424.00 \$246,726.00 Contractual Services 12,500.00 12,500.00 5212.01 Telephone/Internet 12,108.00 12,108.00 5212.02 Cell Phone 3,500.00 3,500.00 5225 Equipment MaintenanceAgre 15,000.00 15,000.00 5223 Other Contractual/Professional Service 40,000.00 40,000.00 5235 Software Maintenance Agre 146,397.00 50,000.00 5235 Software/System Develop .00 50,000.00 5236 Materials \$229,505.00 \$279,505.00 5301 Office Supplies 100.00 .00 5316 Communication Supplies 500.00 500.00 5316 Data Processing Software 15,000.00 15,000.00 5319 Data Processing Software 15,000.00 \$200.00 5401.01 Renta/Lease-Equipment .00 40,000.00 5403 Dues/Membership Fees \$200.00 \$12,830.00 5501 Meals/Lodging 500.00	5155	State Retirement	22,775.00	24,867.00		
Contractual Services 5202 Data Processing Services 12,500.00 5212.01 Telephone/Internet 12,108.00 5212.02 Cell Phone 3,500.00 5225 Equipment MaintenanceAgre 15,000.00 5227 Software Maintenance Agre 146,337.00 5232 Other Contractual/Professional Service 40,000.00 5235 Software/System Develop .00 Contractual Services Totals Supplies And Materials Supplies And Materials Totals <	5157	Medical Insurance	23,978.00	24,441.00		
5202 Data Processing Services 12,500.00 5212.01 Telephone/Internet 12,108.00 5212.02 Cell Phone 3,500.00 5225 Equipment MaintenanceAgre 15,000.00 5227 Software Maintenance Agre 146,397.00 5232 Other Contractual/Professional Service 40,000.00 5233 Software/System Develop .00 5233 Software/System Develop .00 <i>Contractual Services Totals</i> Supplies And Materials 5301 Office Supplies 100.00 5316 Communication Supplies 500.00 5318 Data Processing Supplies 35,00.00 5319 Data Processing Software/DP Parts 153,100.00 5320 Gasoline/Diesel 2,000.00 <i>Supplies And Materials Totals Supplies And Materials Totals</i>		Personnel Serv	vices Totals \$268,424.00	\$246,726.00		
5212.01 Telephone/Internet 12,108.00 12,108.00 5212.02 Cell Phone 3,500.00 3,500.00 5225 Equipment MaintenanceAgre 15,000.00 15,000.00 5227 Software Maintenance Agre 146,397.00 146,397.00 5232 Other Contractual/Professional Service 100,000.00 40,000.00 5235 Software/System Develop .00 50,000.00 <i>Contractual Services Totals</i> Supplies And Materials Supplies And Materials Software Maintenance Agre 500.00 500.00 Supplies And Materials Supplies And Materials Software Software 5301 Office Supplies 500.00 500.00 5318 Data Processing Software 15,000.00 15,000.00 Supplies And Materials Totals Fixed Charges & Contributions Supplies And Materials Totals Supplies And Materials Totals Fixed Charges & Contributions Supplies And Materials Totals \$2	Contrac	tual Services				
5212.02 Cell Phone 3,500.00 3,500.00 5225 Equipment MaintenanceAgre 15,000.00 15,000.00 5227 Software Maintenance Agre 146,397.00 146,397.00 5232 Other Contractual/Professional Service 40,000.00 40,000.00 5235 Software/System Develop .00 50,000.00 5200 Supplies And Materials \$229,505.00 \$279,505.00 Supplies And Materials 500.00 500.00 500.00 5316 Communication Supplies 500.00 500.00 5318 Data Processing Software 2,000.00 2,000.00 5319 Data Processing Software/DP Parts 153,100.00 15,000.00 5310 Meta/Lease-Equipment .00 40,000.00 5401.01 Rental/Lease-Equipment .00 900.00 5401 Dues/Membership Fees 900.00 \$900.00 5501 Meals/Lodging 500.00 500.00 5503 Registration Fees 500.00 500.00 5503 Mileage R	5202	Data Processing Services	12,500.00	12,500.00		
5225 Equipment MaintenanceAgre 15,000.00 5227 Software Maintenance Agre 146,397.00 5232 Other Contractual/Professional Service 40,000.00 5235 Software/System Develop .00 5236 Software/System Develop .00 5301 Office Supplies 100.00 5306 Motor Vehicle Supplies 500.00 5306 Motor Vehicle Supplies 500.00 5316 Communication Supplies 500.00 5318 Data Processing Supplies 35,000.00 5320 Gasoline/Diesel 2,000.00 5320 Gasoline/Diesel 2,000.00 5320 Gasoline/Diesel 2,000.00 5320 Gasoline/Diesel 2,000.00 5401.01 Rental/Lease-Equipment .00 40,000.00 Fixed Charges & Contributions Fixed Charges & Contributions Totals <	5212.01	Telephone/Internet	12,108.00	12,108.00		
5227 Software Maintenance Agre 146,397.00 146,397.00 5232 Other Contractual/Professional Service 40,000.00 40,000.00 5235 Software/System Develop .00 50,000.00 Supplies And Materials \$229,505.00 \$279,505.00 Supplies And Materials 100.00 .00 5301 Office Supplies 100.00 .00 5306 Motor Vehicle Supplies 500.00 500.00 5316 Communication Supplies 500.00 500.00 5319 Data Processing Software 15,000.00 15,000.00 5320 Gasoline/Diesel .2,000.00 2,000.00 5414 Nc-Computers/Software/DP Parts 153,100.00 105,350.00 5401.01 Rental/Lease-Equipment .00 40,000.00 5403 Dues/Membership Fees 900.00 900.00 5501 Meals/Lodging 500.00 500.00 5503 Registration Fees 500.00 500.00 5508 Mileage Reimbursement 500.00 500.00 5508 Mileage Reimbursement 500.00 5	5212.02	Cell Phone	3,500.00	3,500.00		
5232 Other Contractual/Professional Service 40,000.00 40,000.00 5235 Software/System Develop .00 50,000.00 Contractual Services Totals 5301 Office Supplies 100.00 .00 5306 Motor Vehicle Supplies 500.00 500.00 5316 Communication Supplies 500.00 500.00 5318 Data Processing Supplies 35,000.00 5,000.00 5319 Data Processing Software 15,000.00 15,000.00 5320 Gasoline/Diesel 2,000.00 2,000.00 5314 NC-Computers/Software/DP Parts 153,100.00 15,350.00 5401.01 Rental/Lease-Equipment .00 40,000.00 Fixed Charges & Contributions Fixed Charges & Contributions Totals Sign colspan="2">Sign colspan="2">Sign colspan="2	5225	Equipment MaintenanceAgre	15,000.00	15,000.00		
5235 Software/System Develop .00 50,000.00 Supplies And Materials \$229,505.00 \$279,505.00 5301 Office Supplies 100.00 .00 5306 Motor Vehicle Supplies 500.00 500.00 5316 Communication Supplies 500.00 500.00 5318 Data Processing Supplies 35,000.00 5,000.00 5320 Gasoline/Diesel 2,000.00 2,000.00 5314 NC-Computers/Software 153,100.00 15,500.00 5320 Gasoline/Diesel 2,000.00 2,000.00 5314 NC-Computers/Software/DP Parts 153,100.00 105,350.00 Fixed Charges & Contributions Fixed Charges & Contributions Fixed Charges & Contributions Fixed Charges & Contributions Fixed Charges & Contributions Totals Fixed Charges & Contributions Totals Fixed Charges & Contributions Totals Signol in the set on	5227	Software Maintenance Agre	146,397.00	146,397.00		
Contractual Services Totals \$229,505.00 \$279,505.00 Supplies And Materials 100.00 .00 5301 Office Supplies 500.00 500.00 5316 Communication Supplies 500.00 500.00 5318 Data Processing Supplies 35,000.00 5,000.00 5319 Data Processing Software 15,000.00 15,000.00 5320 Gasoline/Diesel 2,000.00 2,000.00 5314 NC-Computers/Software/DP Parts 153,100.00 105,350.00 5401.01 Rental/Lease-Equipment .00 40,000.00 5403 Dues/Membership Fees 900.00 900.00 5501 Meals/Lodging 500.00 500.00 500.00 5503 Registration Fees 500.00 500.00 500.00 5508 Mileage Reimbursement 500.00 500.00 500.00 5508 Mileage Reimbursement 500.00 500.00 500.00	5232	Other Contractual/Professional Service	40,000.00	40,000.00		
Supplies And Materials 5301 Office Supplies 100.00 .00 5306 Motor Vehicle Supplies 500.00 500.00 5316 Communication Supplies 500.00 500.00 5318 Data Processing Supplies 35,000.00 5,000.00 5319 Data Processing Software 15,000.00 15,000.00 5320 Gasoline/Diesel 2,000.00 2,000.00 5314 Nc-Computers/Software/DP Parts 153,100.00 105,350.00 Supplies And Materials Totals \$206,200.00 \$128,350.00 Fixed Charges & Contributions Fixed Charges & Contributions Totals Fixed Charges & Contributions Totals <td>5235</td> <td>Software/System Develop</td> <td>.00</td> <td>50,000.00</td> <td></td> <td></td>	5235	Software/System Develop	.00	50,000.00		
5301 Office Supplies 100.00 .00 5306 Motor Vehicle Supplies 500.00 500.00 5316 Communication Supplies 500.00 500.00 5318 Data Processing Supplies 35,000.00 5,000.00 5319 Data Processing Software 15,000.00 15,000.00 5320 Gasoline/Diesel 2,000.00 2,000.00 5401 NC-Computers/Software/DP Parts 153,100.00 105,350.00 Fixed Charges & Contributions Fixed Charges & Contributions Fixed Charges & Contributions Totals S00.00 500.00 S00.00 500.00 S00.00		Contractual Serv	vices Totals \$229,505.00	\$279,505.00		
5306 Motor Vehicle Supplies 500.00 500.00 5316 Communication Supplies 500.00 500.00 5318 Data Processing Supplies 35,000.00 5,000.00 5319 Data Processing Software 15,000.00 15,000.00 5320 Gasoline/Diesel 2,000.00 2,000.00 5614 NC-Computers/Software/DP Parts 153,100.00 105,350.00 Supplies And Materials Totals \$206,200.00 \$128,350.00 State Charges & Contributions \$206,200.00 \$128,350.00 State Charges & Contributions \$206,200.00 \$128,350.00 Fixed Charges & Contributions \$206,200.00 \$128,350.00 Totals \$900.00 \$900.00 State St	Supplies	s And Materials				
5316 Communication Supplies 500.00 500.00 5318 Data Processing Supplies 35,000.00 5,000.00 5319 Data Processing Software 15,000.00 15,000.00 5320 Gasoline/Diesel 2,000.00 2,000.00 5614 NC-Computers/Software/DP Parts 153,100.00 105,350.00 Supplies And Materials Totals Fixed Charges & Contributions 5401.01 Rental/Lease-Equipment .00 40,000.00 Fixed Charges & Contributions Totals \$900.00 900.00 Fixed Charges & Contributions Totals S00.00 S00.00 S00.00 S00.00 S00.00 S00.00 S00.00 S00.00 S00.00	5301	Office Supplies	100.00	.00		
5318 Data Processing Supplies 35,000.00 5,000.00 5319 Data Processing Software 15,000.00 15,000.00 5320 Gasoline/Diesel 2,000.00 2,000.00 5614 NC-Computers/Software/DP Parts 153,100.00 105,350.00 Supplies And Materials Totals Fixed Charges & Contributions Fixed Charges & Contributions S401.01 Rental/Lease-Equipment .00 40,000.00 Fixed Charges & Contributions Totals Fixed Charges & Contributions Totals Fixed Charges & Contributions Totals S501 Meals/Lodging 500.00 500.00 S501.00 \$00.00 S503 Registration Fees 500.00 500.00 S508 Mileage Reimbursement 500.00 \$00.00 \$15,00.00 Travel \$15,500.00 \$1,500.00 \$1,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.0	5306	Motor Vehicle Supplies	500.00	500.00		
5319 Data Processing Software 15,000,00 15,000,00 5320 Gasoline/Diesel 2,000,00 2,000,00 5614 NC-Computers/Software/DP Parts 153,100,00 105,350,00 Supplies And Materials Totals Fixed Charges & Contributions 5401.01 Rental/Lease-Equipment .00 40,000,00 5401.01 Rental/Lease-Equipment .00 900,00 900.00 Fixed Charges & Contributions Totals \$900,00 \$900,00 \$900,00 Fixed Charges & Contributions Totals \$900,00 \$900,00 \$900,00 5501 Meals/Lodging \$00,00 \$00,00 \$500,00 \$500,00 \$500,00 \$500,00 \$500,00 \$500,00 \$500,00 \$500,00 \$500,00 \$500,00 \$500,00 \$500,00 \$500,00 \$500,00 \$500,00 \$500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00 \$11,500,00	5316	Communication Supplies	500.00	500.00		
5320 Gasoline/Diesel 2,000.00 2,000.00 5614 NC-Computers/Software/DP Parts 153,100.00 105,350.00 Supplies And Materials Totals Fixed Charges & Contributions 5401.01 Rental/Lease-Equipment .00 40,000.00 5403 Dues/Membership Fees 900.00 900.00 Fixed Charges & Contributions Totals 5501 Meals/Lodging 550.00 Stono Stono Stono	5318	Data Processing Supplies	35,000.00	5,000.00	T T	
5614 NC-Computers/Software/DP Parts 153,100,00 105,350.00 Supplies And Materials Totals Fixed Charges & Contributions 5401.01 Rental/Lease-Equipment .00 40,000.00 5403 Dues/Membership Fees 900.00 900.00 Fixed Charges & Contributions Totals 500.00 S501 Meals/Lodging 500.00 5503 Registration Fees 500.00 5508 Mileage Reimbursement 500.00 500.00 Travel	5319	Data Processing Software	15,000.00	15,000.00		
Supplies And Materials Totals \$206,200.00 \$128,350.00 Fixed Charges & Contributions .00 40,000.00 5401.01 Rental/Lease-Equipment .00 40,000.00 5403 Dues/Membership Fees 900.00 900.00 Fixed Charges & Contributions Totals \$900.00 \$40,900.00 Travel 5501 Meals/Lodging 500.00 \$500.00 5503 Registration Fees 500.00 \$500.00 \$500.00 5508 Mileage Reimbursement 500.00 \$11,500.00 Travel Totals	5320	Gasoline/Diesel	2,000.00	2,000.00		
Fixed Charges & Contributions 5401.01 Rental/Lease-Equipment .00 40,000.00 5403 Dues/Membership Fees 900.00 900.00 Fixed Charges & Contributions Totals Fixed Charges & Contributions Totals 5501 Meals/Lodging 5503 Registration Fees 500.00 500.00 5508 Mileage Reimbursement 500.00 500.00 Travel Totals	5614	NC-Computers/Software/DP Parts	153,100.00	105,350.00		
Fixed Charges & Contributions 5401.01 Rental/Lease-Equipment .00 40,000.00 5403 Dues/Membership Fees 900.00 900.00 Fixed Charges & Contributions Totals Fixed Charges & Contributions Totals 5501 Meals/Lodging 5503 Registration Fees 500.00 500.00 5508 Mileage Reimbursement 500.00 500.00 Travel Totals		Supplies And Mater	rials Totals \$206,200.00	\$128,350.00		_
5403 Dues/Membership Fees 900.00 900.00 Fixed Charges & Contributions Totals \$900.00 \$40,900.00 Travel 5501 Meals/Lodging 500.00 500.00 500.00 5503 Registration Fees 500.00 500.00 500.00 500.00 5508 Mileage Reimbursement Travel Totals \$1,500.00 \$1,500.00	Fixed Ci	harges & Contributions				
Fixed Charges & Contributions Totals \$900.00 \$40,900.00 Travel 5501 Meals/Lodging 500.00 500.00 5503 Registration Fees 500.00 500.00 5508 Mileage Reimbursement 500.00 \$1,500.00 Travel Totals			.00	40,000.00		
Travel 5501 Meals/Lodging 5503 Registration Fees 5508 Mileage Reimbursement Travel Totals \$1,500.00 \$1,500.00 \$1,500.00	5403	Dues/Membership Fees	900.00	900.00		
5501 Meals/Lodging 500.00 500.00 5503 Registration Fees 500.00 500.00 5508 Mileage Reimbursement 500.00 \$1,500.00		Fixed Charges & Contribut	tions Totals \$900.00	\$40,900.00		
5503 Registration Fees 500.00 500.00 5508 Mileage Reimbursement 500.00 500.00 Travel Totals	Travel	-				
5503 Registration Fees 500.00 500.00 5508 Mileage Reimbursement 500.00 500.00 Travel Totals	5501	Meals/Lodging	500.00	500.00		
Travel Totals \$1,500.00 \$1,500.00	5503		500.00	500.00		
	5508	Mileage Reimbursement	500.00	500.00		
Department 007 - Data Processing Totals \$706,529.00 \$696,981.00		-	ravel Totals \$1,500.00	\$1,500.00		
			+700 500 00			

		2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
Fund 100 -	General Fund			
EXPENSE				
	nent 008 - General Operating tual Services			
5203	Non-Vehicle Equipment Ser	600.00	.00	
5207	Printing/Binding/Advertis	1,500.00	3,000.00	
5211.01	Utilites-Water/Sewer	22,000.00	22,000.00	
5211.02	Utilites-Electricity/Gas	215,000.00	215,000.00	
5212.01	Telephone/Internet	76,800.00	76,800.00	
5214	Engineer/Appraisal/Arch	50,000.00	50,000.00	
5225	Equipment MaintenanceAgre	15,200.00	.00	
5232	Other Contractual/Professional Service	82,000.00	82,000.00	
5240	Security Services	600.00	600.00	
	Contractual Services Totals	\$463,700.00	\$449,400.00	
Supplies	s And Materials			
5301	Office Supplies	2,000.00	2,000.00	
5306	Motor Vehicle Supplies	2,200.00	1,000.00	
5309	Food Supplies	500.00	500.00	
5311	Postage/Freight	34,500.00	34,500.00	
5320	Gasoline/Diesel	8,000.00	3,000.00	
5326	Other Supplies	1,500.00	1,500.00	
5328	Office Furniture	.00	15,000.00	
	Supplies And Materials Totals	\$48,700.00	\$57,500.00	
Fixed Ci	harges & Contributions			
5401.01	Rental/Lease-Equipment	30,000.00	35,000.00	
5401.05	Rental/Lease - Other	650.00	650.00	
5402	Property/Title Insurance	350,000.00	400,000.00	
5407	Bond Insurance and Fees	3,000.00	3,000.00	
5409	Retiree Insurance	175,000.00	185,000.00	
5412	Permits/Licenses/Certifications	200.00	200.00	
5416	Worker's Compensation(Ann	620,000.00	500,000.00	
5417	Service Charges/Fees	.00	10,000.00	
5419	Subscription Dues	110.00	200.00	
5422	Firefighter/Rescue Squad Volunteer Incentive	15,000.00	15,000.00	
5426.01	MultiCounty-Richland	35,000.00	35,000.00	
5426.02	MultiCounty-Kershaw	1,500.00	1,500.00	
5426.03	MultiCounty-Newberry	200.00	200.00	
5428	Administration Fee/Chgs	3,825.00	5,856.00	
5434	Regional Dues-Central Mid	15,305.00	15,305.00	
5434.01	Regional Dues-SCAC	7,549.00	7,549.00	
5434.02	Regional Dues-NAC	800.00	800.00	
5 15 1102		000100	000100	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund	Dudget	Karmiotrator	
EXPENSE				
Departn	nent 008 - General Operating			
	harges & Contributions			
5434.03	Regional Dues-I-77 Alliance	25,000.00	27,500.00	
5457	In-Kind Rent Expense (HON)	.00	511,500.00	
	Fixed Charges & Contributions Totals	\$1,283,139.00	\$1,754,260.00	
Conting				
8001	General Contingency	250,000.00	500,000.00	
8007	Personnel	100,000.00	100,000.00	
8025	Overtime Contingency	100,000.00	.00	
	Contingency Totals	\$450,000.00	\$600,000.00	
	Department 008 - General Operating Totals	\$2,245,539.00	\$2,861,160.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund	Dadget	, tarrin oct acor	
EXPENSE				
	nent 009 - Tax Assessor			
	nel Services			
5101	Salaries	232,463.00	209,993.00	
5102	Overtime Pay	.00	2,054.00	
5105	Temporary/Fill In Positio	.00	20,300.00	
5154	FICA	17,783.00	16,221.00	
5155	State Retirement	25,710.00	28,754.00	
5157	Medical Insurance	31,164.00	22,410.00	
	Personnel Services Totals	\$307,120.00	\$299,732.00	
Contrac	tual Services		~	
5204	Vehicle Service	500.00	500.00	
5206	Education/Training Servic	2,675.00	2,500.00	
5207	Printing/Binding/Advertis	500.00	500.00	
5212.01	Telephone/Internet	3,120.00	3,120.00	
5212.02	Cell Phone	1,400.00	1,000.00	
5214	Engineer/Appraisal/Arch	.00	1,000.00	
5225	Equipment MaintenanceAgre	500.00	.00	
5227	Software Maintenance Agre	30,000.00	30,000.00	
5230	Mapping/Addressing Serv	8,015.00	8,015.00	
5232	Other Contractual/Professional Service	.00	7,380.00	
	Contractual Services Totals	\$46,710.00	\$54,015.00	
Supplies	s And Materials			
5301	Office Supplies	500.00	500.00	
5306	Motor Vehicle Supplies	800.00	800.00	
5308	Textbooks/InstructEducSup	500.00	500.00	
5311	Postage/Freight	3,000.00	.00	
5313	Clothing Supplies	800.00	800.00	
5320	Gasoline/Diesel	1,800.00	1,800.00	
5326	Other Supplies	450.00	450.00	
	Supplies And Materials Totals	\$7,850.00	\$4,850.00	
Fixed Ci	harges & Contributions			
5401.01	Rental/Lease-Equipment	.00	2,000.00	
5403	Dues/Membership Fees	750.00	750.00	
5412	Permits/Licenses/Certifications	2,000.00	2,000.00	
5419	Subscription Dues	750.00	750.00	
5450	Application/Exam Fee	1,000.00	1,000.00	
	Fixed Charges & Contributions Totals	\$4,500.00	\$6,500.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
Fund 100	- General Fund	·			
EXPENSE					
	ment 009 - Tax Assessor				
Travel					
5501	Meals/Lodging		2,000.00	2,000.00	
5503	Registration Fees		2,000.00	2,000.00	
5508	Mileage Reimbursement		200.00	.00	
		Travel Totals	\$4,200.00	\$4,000.00	
Equipn					
5615	Noncapitalized Electronics/C	Communications/Photo& Audio	.00	3,059.00	
		Equipment Totals	\$0.00	\$3,059.00	
	Department	009 - Tax Assessor Totals	\$370,380.00	\$372,156.00	

A	A second Description		2017 Adopted	2018 County	
Account	Account Description 0 - General Fund		Budget	Adminstrator	
EXPENS					
	artment 010 - Delinquent Tax	Collector			
	onnel Services	Collector			
5101	Salaries		72,145.00	78,208.00	
5105	Temporary/Fill In Positio		1,904.00	1,978.00	
5154	FICA		5,665.00	6,134.00	
5155	State Retirement		7,979.00	10,606.00	
5157	Medical Insurance		14,194.00	9,940.00	
		Personnel Services Totals	\$101,887.00	\$106,866.00	
Conti	ractual Services				
5207	Printing/Binding/Advertis		20,000.00	20,400.00	
5212.01	Telephone/Internet		1,512.00	1,600.00	
		Contractual Services Totals	\$21,512.00	\$22,000.00	
	olies And Materials				
5301	Office Supplies		500.00	500.00	
5311	Postage/Freight	_	27,920.00	27,920.00	
		Supplies And Materials Totals	\$28,420.00	\$28,420.00	
	d Charges & Contributions				
5403	Dues/Membership Fees		200.00	200.00	
5419	Subscription Dues		55.00	55.00	
5420	Title/Record Search Fees		20,000.00	20,000.00	
5451	Record Check Fees		50.00	.00	
_		Charges & Contributions Totals	\$20,305.00	\$20,255.00	
Trave			250.00	250.00	
5503	Registration Fees		250.00	250.00	
Eaui	nmont	Travel Totals	\$250.00	\$250.00	
	Office Equipment		200.00	00	
5601	Office Equipment	Equipment Totals	300.00 \$300.00	.00	
			\$300.00	\$177,791.00	
	Department U10 - Del	inquent Tax Collector Totals	φ172,07 1 .00	φ1/7,791.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund			
EXPENSE				
	ent 011 - Building Maintenance			
	el Services			
5101	Salaries	401,005.00	406,519.00	
5102	Overtime Pay	20,400.00	26,705.00	
5105	Temporary/Fill In Positio	12,064.00	13,390.00	
5154	FICA	33,164.00	34,164.00	
5155	State Retirement	47,942.00	60,561.00	
5157	Medical Insurance	60,168.00	64,201.00	
	Personnel Services Total	ls \$574,743.00	\$605,540.00	
Contract	tual Services			
5203	Non-Vehicle Equipment Ser	2,000.00	4,500.00	
5204	Vehicle Service	2,000.00	2,000.00	
5205	Medical Services	225.00	225.00	
5207	Printing/Binding/Advertis	300.00	300.00	
5211.02	Utilites-Electricity/Gas	100.00	100.00	
5212.01	Telephone/Internet	2,700.00	4,500.00	
5212.02	Cell Phone	9,000.00	10,000.00	
5216	Building MaintenanceAgree	35,000.00	35,000.00	
5225	Equipment MaintenanceAgre	450.00	1,000.00	
5232	Other Contractual/Professional Service	30,000.00	30,000.00	
5234	Building Maintenance Serv	4,000.00	.00	
	Contractual Services Total	<i>ls</i> \$85,775.00	\$87,625.00	
Supplies	And Materials			
5301	Office Supplies	100.00	100.00	
5304	Household/Laundry/Janitorial Supplies	18,000.00	25,000.00	
5306	Motor Vehicle Supplies	5,000.00	7,000.00	
5313	Clothing Supplies	2,400.00	1,500.00	
5316	Communication Supplies	700.00	700.00	
5320	Gasoline/Diesel	30,000.00	30,000.00	
5324	Equipment Parts/Supplies	4,000.00	7,000.00	
5325	Maintenance Supplies	80,100.00	100,000.00	
5326	Other Supplies	500.00	500.00	
5330	Landscaping Supplies	8,000.00	8,000.00	
	Supplies And Materials Total	\$148,800.00	\$179,800.00	
	harges & Contributions			
5401.01	Rental/Lease-Equipment	500.00	500.00	
5401.05	Rental/Lease - Other	7,500.00	7,500.00	
	Fixed Charges & Contributions Total	\$8,000.00	\$8,000.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	- General Fund		Dudget	Administrator	
EXPENSE	ochorar i una				
	ment 011 - Building Maintenance				
Travel	building handeland				
5503	Registration Fees		500.00	500.00	
5508	Mileage Reimbursement		250.00	250.00	
	-	Travel Totals	\$750.00	\$750.00	
Equipn	nent				
5613	Noncapitalized Equipment/Tools		4,800.00	4,800.00	
		Equipment Totals	\$4,800.00	\$4,800.00	
	Department 011 - Building	g Maintenance Totals	\$822,868.00	\$886,515.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator
	General Fund	Dudget	Administrator
EXPENSE			
	ent 012 - Planning, Building,Zoning		
	el Services		
5101	Salaries	253,324.00	311,277.00
5154	FICA	19,378.00	23,812.00
5155	State Retirement	23,554.00	36,244.00
5156	Police Retirement	5,546.00	7,145.00
5157	Medical Insurance	38,479.00	41,659.00
5157	Personnel Services Totals		\$420,137.00
Contract	tual Services	\$340,201.00	\$720,137.00
5204	Vehicle Service	800.00	800.00
5204 5205	Medical Services	400.00	400.00
5206	Education/Training Servic	1,000.00	1,400.00
5207	Printing/Binding/Advertis	2,000.00	2,000.00
5212.01	Telephone/Internet	3,720.00	2,500.00
5212.02	Cell Phone	4,000.00	6,000.00
5217	Testing Services	150.00	150.00
5225	Equipment MaintenanceAgre	1,250.00	1,250.00
5232	Other Contractual/Professional Service	10,000.00	3,000.00
	Contractual Services Totals	\$23,320.00	\$17,500.00
	And Materials		
5301	Office Supplies	2,000.00	2,000.00
5306	Motor Vehicle Supplies	2,700.00	2,000.00
5308	Textbooks/InstructEducSup	2,000.00	2,000.00
5309	Food Supplies	.00	840.00
5313	Clothing Supplies	1,700.00	2,340.00
5316	Communication Supplies	250.00	250.00
5320	Gasoline/Diesel	10,500.00	10,500.00
5326	Other Supplies	400.00	400.00
	Supplies And Materials Totals		\$20,330.00
Fixed Ch	harges & Contributions		
5401.01	Rental/Lease-Equipment	2,815.00	4,000.00
5403	Dues/Membership Fees	200.00	500.00
5412	Permits/Licenses/Certifications	200.00	600.00
5419	Subscription Dues	100.00	100.00
5450	Application/Exam Fee	.00	1,200.00
JULIC	Fixed Charges & Contributions Totals		\$6,400.00
Travel	TIACU CHALYES & CULUIDUUUIIS TULAIS	\$3,313.00	_Ψ 0,400.00
	Moble/Lodging	300.00	1 000 00
5501	Meals/Lodging	300.00	1,900.00

AccountAccount Description2017 Adopted Budget2018 County AdminstratorFund100 - General FundEXPENSE Department012 - Planning, Building, Zoning Travel5503Registration Fees900.00900.00\$2,800.00			2017	Adopted 2018 Coup	
Fund 100 - General Fund EXPENSE Department Department 012 - Planning, Building,Zoning Travel 5503 Registration Fees 900.00 900.00 900.00	Account	Account Description	2017 /	Budget Adminstra	or
Department Travel 012 - Planning, Building,Zoning 5503 Registration Fees 900.00		- General Fund			
Travel 5503 Registration Fees 900.00 900.00					
	Travel				
Travel Totals \$1,200.00 \$2,800.00	5503	Registration Fees			
			Travel Totals \$	1,200.00 \$2,800.	

			2017 Adapted	2018 County	
Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
Fund 100	General Fund				
EXPENSE					
Depart	ment 012 - Planning, Build	ling,Zoning			
	Department 064 - Litter Co nel Services	ontrol			
5105	Temporary/Fill In Positio		34,800.00	18,850.00	
5154	FICA		2,663.00	1,442.00	
5155	State Retirement		3,849.00	2,556.00	
		Personnel Services Totals	\$41,312.00	\$22,848.00	
Contra	ctual Services				
5212.02	Cell Phone	_	600.00	600.00	
		Contractual Services Totals	\$600.00	\$600.00	
Supplie	s And Materials				
5306	Motor Vehicle Supplies		500.00	500.00	
5313	Clothing Supplies		400.00	400.00	
5316	Communication Supplies		100.00	100.00	
5320	Gasoline/Diesel		5,000.00	5,000.00	
5326	Other Supplies		100.00	100.00	
		Supplies And Materials Totals	\$6,100.00	\$6,100.00	
	Sub Department	064 - Litter Control Totals	\$48,012.00	\$29,548.00	
	Department 012 - Plan	ning, Building,Zoning Totals	\$435,678.00	\$496,715.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator		
	General Fund		Duuget	AUTHINSUIGUOF		
EXPENSE	General Fulla					
	nent 013 - FTS-Vehicle Main	tenance				
	el Services	conunes				
5101	Salaries		118,749.00	127,667.00		
5105	Temporary/Fill In Positio		11,152.00	24,503.00		
5154	FICA		9,937.00	11,641.00		
5155	State Retirement		14,367.00	17,312.00		
5157	Medical Insurance		23,800.00	24,441.00		
		Personnel Services Totals	\$178,005.00	\$205,564.00	-	
Contraci	tual Services					
5203	Non-Vehicle Equipment Ser		1,000.00	1,000.00		
5204	Vehicle Service		500.00	300.00	1	
5205	Medical Services		100.00	100.00		
5207	Printing/Binding/Advertis		300.00	.00		
5211.01	Utilites-Water/Sewer		1,000.00	1,000.00		
5211.02	Utilites-Electricity/Gas		10,000.00	15,000.00	ì	
5212.01	Telephone/Internet		1,728.00	2,000.00		
5212.02	Cell Phone		1,000.00	1,400.00		
5232	Other Contractual/Professiona	al Service	500.00	100.00	ł	
		Contractual Services Totals	\$16,128.00	\$20,900.00	-	
Supplies	s And Materials		,			
5301	Office Supplies		300.00	300.00	ł	
5306	Motor Vehicle Supplies		4,000.00	4,000.00	l	
5313	Clothing Supplies		600.00	1,000.00		
5316	Communication Supplies		.00	300.00		
5320	Gasoline/Diesel		3,200.00	3,200.00		
5324	Equipment Parts/Supplies		3,500.00	4,000.00		
5326	Other Supplies		800.00	800.00		
		upplies And Materials Totals	\$12,400.00	\$13,600.00		
Fixed Cl	harges & Contributions	TFF 11 IIII III III IIII IIII	+,	+,00		
5401.01	Rental/Lease-Equipment		700.00	700.00		
5401.05	Rental/Lease - Other		2,600.00	2,600.00		
2.02.00		arges & Contributions Totals	\$3,300.00	\$3,300.00		
Travel			+=,000,000	+=/000000		
5501	Meals/Lodging		1,500.00	500.00		
5503	Registration Fees		500.00	250.00		
	•					
5508	Mileage Reimbursement		500.00	500.00		

			2010 0	
Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund			
EXPENSE				
Departn	nent 013 - FTS-Vehicle Maintenance			
Equipm 5613	ent Noncapitalized Equipment/Tools	2,500.00	5,100.00	
5015	Equipment Totals	\$2,500.00	\$5,100.00	
		\$214,833.00	\$249,714.00	
	Department 013 - FTS-Vehicle Maintenance Totals	\$214,833.00	\$249,714.00	

			2017 Adopted	2018 County	
Account	Account Description		Budget	Adminstrator	
Fund 100 -	General Fund				
EXPENSE					
Departm	nent 014 - Economic Develo	pment			
Personn	nel Services				
5101	Salaries		116,118.00	147,025.00	
5154	FICA		8,884.00	11,246.00	
5155	State Retirement		12,842.00	19,937.00	
5157	Medical Insurance		18,720.00	16,941.00	
		Personnel Services Totals	\$156,564.00	\$195,149.00	
	tual Services				
5204	Vehicle Service		200.00	2,000.00	
5206	Education/Training Servic		.00	1,000.00	
5207	Printing/Binding/Advertis		2,800.00	500.00	
5208	Photographic/Audiovisual		.00	1,000.00	
5211.02	Utilites-Electricity/Gas		25,000.00	28,000.00	
5212.01	Telephone/Internet		10,536.00	10,536.00	
5212.02	Cell Phone		2,000.00	2,500.00	
5214	Engineer/Appraisal/Arch		5,000.00	.00	
5221	Catered/Prepared Meals		2,500.00	1,500.00	
5227	Software Maintenance Agre		3,000.00	11,000.00	
5232	Other Contractual/Profession	al Service	51,400.00	.00	
5235	Software/System Develop		7,500.00	17,400.00	
		Contractual Services Totals	\$109,936.00	\$75,436.00	
	s And Materials				
5301	Office Supplies		400.00	400.00	
5306	Motor Vehicle Supplies		500.00	1,000.00	
5307	Promotional Supplies		4,000.00	3,000.00	
5309	Food Supplies		1,000.00	1,000.00	
5311	Postage/Freight		.00	300.00	
5316	Communication Supplies		300.00	300.00	
5320	Gasoline/Diesel		2,000.00	3,000.00	
5326	Other Supplies		300.00	2,000.00	
5327	Community Events/Activity		8,500.00	8,500.00	
		Supplies And Materials Totals	\$17,000.00	\$19,500.00	
	harges & Contributions				
5401.01	Rental/Lease-Equipment		2,500.00	2,500.00	
5403	Dues/Membership Fees		1,500.00	1,500.00	
5419	Subscription Dues		.00	200.00	
5433	Parking/Ton Violations		.00	100.00	
	Fixed Ch	arges & Contributions Totals	\$4,000.00	\$4,300.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 100 -	General Fund			
EXPENSE				
Departm	ent 014 - Economic Development			
Travel				
5501	Meals/Lodging	5,000.00	6,000.00	
5503	Registration Fees	3,000.00	3,000.00	
5504	Transportation	3,000.00	8,000.00	
5505	Misc. Travel Expenses	850.00	3,000.00	
	Travel Totals	\$11,850.00	\$20,000.00	
	Department 014 - Economic Development Totals	\$299,350.00	\$314,385.00	

		2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
Fund 100 -	General Fund			
EXPENSE				
Departn	nent 015 - Detention Center			
Personn	nel Services			
5101	Salaries	990,094.00	1,102,632.00	
5102	Overtime Pay	44,000.00	48,978.00	
5154	FICA	79,109.00	88,097.00	
5155	State Retirement	5,214.00	6,000.00	
5156	Police Retirement	135,608.00	179,181.00	
5157	Medical Insurance	168,289.00	189,741.00	
	Personnel Services Totals	\$1,422,314.00	\$1,614,629.00	
Contrac	tual Services			
5203	Non-Vehicle Equipment Ser	1,000.00	1,000.00	
5204	Vehicle Service	1,200.00	1,200.00	
5205	Medical Services	72,000.00	72,000.00	
5206	Education/Training Servic	2,000.00	2,000.00	
5207	Printing/Binding/Advertis	.00	500.00	
5211.01	Utilites-Water/Sewer	31,000.00	40,000.00	
5211.02	Utilites-Electricity/Gas	82,000.00	95,000.00	
5212.01	Telephone/Internet	15,156.00	15,156.00	
5212.02	Cell Phone	2,200.00	.00	
5225	Equipment MaintenanceAgre	22,500.00	22,500.00	
5227	Software Maintenance Agre	6,000.00	6,000.00	
5232	Other Contractual/Professional Service	11,500.00	15,000.00	
5234	Building Maintenance Serv	3,680.00	.00	
5238	Juvenile Housing	6,200.00	6,200.00	
5251	Inmate Pay	50,000.00	50,000.00	
	Contractual Services Totals	\$306,436.00	\$326,556.00	
Supplies	s And Materials			
5301	Office Supplies	1,150.00	1,150.00	
5302	Medical Supplies	30,000.00	30,000.00	
5304	Household/Laundry/Janitorial Supplies	12,000.00	12,000.00	
5305	Safety/Training Supplies	1,000.00	1,000.00	
5306	Motor Vehicle Supplies	1,440.00	1,440.00	
5309	Food Supplies	100,000.00	120,000.00	
5311	Postage/Freight	250.00	250.00	
5313	Clothing Supplies	8,500.00	8,500.00	
5314	Client/Patient/Inmate	16,200.00	20,000.00	
5315	Law Enforcement Specializ	4,000.00	4,000.00	
5320	Gasoline/Diesel	4,500.00	5,000.00	
5321	Kitchen Supplies	8,500.00	8,500.00	

		2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
Fund 100 -	General Fund			
EXPENSE				
Departm	nent 015 - Detention Center			
	s And Materials			
5324	Equipment Parts/Supplies	385.00	600.00	
5326	Other Supplies	2,000.00	2,000.00	
	Supplies And Materials Totals	\$189,925.00	\$214,440.00	
	harges & Contributions			
5401.01	Rental/Lease-Equipment	5,200.00	5,200.00	
5403	Dues/Membership Fees	900.00	1,000.00	
5412	Permits/Licenses/Certifications	200.00	500.00	
	Fixed Charges & Contributions Totals	\$6,300.00	\$6,700.00	
Travel		2 - 22 - 22		
5501	Meals/Lodging	2,500.00	3,000.00	
5503	Registration Fees	732.00	1,600.00	
5505	Misc. Travel Expenses	.00	2,000.00	
5508	Mileage Reimbursement	275.00	1,500.00	
	Travel Totals	\$3,507.00 \$1,928,482.00	\$8,100.00 \$2,170,425.00	
	Department 015 - Detention Center Totals			

			2017 Adopted	2018 County	
Account	Account Description		Budget	Adminstrator	
	General Fund				
EXPENSE					
Departm	nent 016 - Road Maintena	nce			
Personne	nel Services				
5101	Salaries		527,722.00	542,005.00	
5154	FICA		40,371.00	41,465.00	
5155	State Retirement		58,367.00	73,498.00	
5157	Medical Insurance		95,317.00	91,029.00	
		Personnel Services Totals	\$721,777.00	\$747,997.00	
Contract	tual Services				
5203	Non-Vehicle Equipment Ser		15,000.00	25,000.00	
5204	Vehicle Service		18,000.00	18,000.00	
5205	Medical Services		500.00	500.00	
5207	Printing/Binding/Advertis		100.00	100.00	
5211.01	Utilites-Water/Sewer		1,200.00	2,200.00	
5211.02	Utilites-Electricity/Gas		2,600.00	2,600.00	
5212.01	Telephone/Internet		1,596.00	1,600.00	
5212.02	Cell Phone		2,000.00	2,000.00	
5232	Other Contractual/Profession	onal Service	3,000.00	3,000.00	
5234	Building Maintenance Serv		1,000.00	.00	
		Contractual Services Totals	\$44,996.00	\$55,000.00	
1.1	s And Materials				
5301	Office Supplies		250.00	250.00	
5302	Medical Supplies		50.00	50.00	
5305	Safety/Training Supplies		5,000.00	4,500.00	
5306	Motor Vehicle Supplies		50,000.00	45,000.00	
5312	Road Signs		5,000.00	6,500.00	
5313	Clothing Supplies		3,200.00	3,000.00	
5316	Communication Supplies		300.00	300.00	
5320	Gasoline/Diesel		165,000.00	150,000.00	
5324	Equipment Parts/Supplies		64,000.00	64,000.00	
5325.01	Road Maintenance Supplies	;	420,000.00	400,000.00	
5326	Other Supplies		1,000.00	1,500.00	
5330	Landscaping Supplies		.00	2,500.00	
		Supplies And Materials Totals	\$713,800.00	\$677,600.00	
	harges & Contributions				
5401.05	Rental/Lease - Other		4,500.00	8,000.00	
5403	Dues/Membership Fees		200.00	400.00	
5412	Permits/Licenses/Certificati	ons	1,000.00	1,000.00	
		-	\$5,700.00	\$9,400.00	

		2017 Adopted	2018 County	
Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	- General Fund			
EXPENSE				
Depart <i>Equipi</i>	ment 016 - Road Maintenance			
5615	Noncapitalized Electronics/Communications/Photo& Audio	5,000.00	5,000.00	
	Equipment Totals	\$5,000.00	\$5,000.00	
	Department 016 - Road Maintenance Totals	\$1,491,273.00	\$1,494,997.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	General Fund				
EXPENSE					
Departn	nent 017 - Solid Waste				
Personi	nel Services				
5101	Salaries		369,997.00	352,536.00	
5104	Part Time Positions		.00	35,632.00	
5105	Temporary/Fill In Positio		307,270.00	265,408.00	
5154	FICA		49,530.00	49,998.00	
5155	State Retirement		38,168.00	52,637.00	
5157	Medical Insurance		48,078.00	66,179.00	
Contra	ctual Services	Personnel Services Totals	\$813,043.00	\$822,390.00	
5203	Non-Vehicle Equipment Ser		5,500.00	5,000.00	
5205 5204	Vehicle Service		23,000.00	15,000.00	
5205	Medical Services		500.00	500.00	
5205	Printing/Binding/Advertis		800.00	800.00	
5211.01	Utilites-Water/Sewer		3,200.00	4,500.00	
5211.02	Utilites-Electricity/Gas		26,000.00	26,000.00	
5212.01	Telephone/Internet		13,200.00	13,200.00	
5212.02	Cell Phone		1,800.00	1,800.00	
5216	Building MaintenanceAgree		1,000.00	1,000.00	
5224	Solid Waste Disposal Cost		830,000.00	900,000.00	
5232	Other Contractual/Profession	nal Service	97,500.00	137,500.00	
5234	Building Maintenance Serv	-	850.00	850.00	
		Contractual Services Totals	\$1,003,350.00	\$1,106,150.00	
	s And Materials				
5301	Office Supplies		400.00	400.00	
5305	Safety/Training Supplies		450.00	500.00	
5306	Motor Vehicle Supplies		37,000.00	45,000.00	
5312	Road Signs		2,500.00	2,500.00	
5313	Clothing Supplies		2,900.00	2,500.00	
5316	Communication Supplies		600.00	600.00	
5320 5322	Gasoline/Diesel		155,000.00	110,000.00	
	Sanitary Supplies		3,500.00	3,500.00	
5324 5326	Equipment Parts/Supplies Other Supplies		8,500.00 2,800.00	8,500.00 2,800.00	
5520		Supplies And Materials Totals	\$213,650.00	\$176,300.00	
Fixed C	harges & Contributions	סטריין אווע אווע אווע אווע דומנכוומוא דוטנמוא	\$213,030.00	φ170,500.00	
5401.05	Rental/Lease - Other		3,000.00	5,000.00	
5403	Dues/Membership Fees		200.00	400.00	
	,		200.00		

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 100 -	General Fund			
EXPENSE				
Departr	nent 017 - Solid Waste			
	harges & Contributions			
5412	Permits/Licenses/Certifications	200.00	.00	
T	Fixed Charges & Contributions Totals	\$3,400.00	\$5,400.00	
<i>Travel</i> 5501	Meals/Lodging	500.00	500.00	
5501	Registration Fees	500.00	500.00	
5505	Transportation	200.00	200.00	
5508	Mileage Reimbursement	250.00	250.00	
5500	Travel Totals	\$1,450.00	\$1,450.00	
Equipm		φ 1 , 150.00	<i>41,150.00</i>	
5613	Noncapitalized Equipment/Tools	5,000.00	5,000.00	
	Equipment Totals	\$5,000.00	\$5,000.00	
	Department 017 - Solid Waste Totals	\$2,039,893.00	\$2,116,690.00	

		2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
Fund 100 -	General Fund			
EXPENSE				
Departm	nent 018 - Animal Control			
Personn	nel Services			
5101	Salaries	114,612.00	158,506.00	
5102	Overtime Pay	12,290.00	26,648.00	
5105	Temporary/Fill In Positio	14,843.00	23,400.00	
5154	FICA	10,842.00	15,954.00	
5155	State Retirement	14,035.00	25,108.00	
5157	Medical Insurance	21,804.00	36,660.00	
	Personnel Services Totals	\$188,426.00	\$286,276.00	
	tual Services			
5204	Vehicle Service	1,500.00	1,500.00	
5205	Medical Services	500.00	600.00	
5205.01	Medical Services - Animal	2,250.00	24,400.00	
5207	Printing/Binding/Advertis	.00	4,000.00	
5211.01	Utilites-Water/Sewer	2,200.00	3,000.00	
5211.02	Utilites-Electricity/Gas	17,000.00	17,000.00	
5212.01	Telephone/Internet	3,756.00	4,500.00	
5212.02	Cell Phone	4,000.00	4,000.00	
5227	Software Maintenance Agre	.00	400.00	
5232	Other Contractual/Professional Service	500.00	2,800.00	
	Contractual Services Totals	\$\$31,706.00	\$62,200.00	
11	s And Materials			
5301	Office Supplies	300.00	1,500.00	
5302	Medical Supplies	.00	100.00	
5302.01	Medical Supplies - Animal	6,000.00	9,000.00	
5303	Photo & Audio-Visual Supp	300.00	1,200.00	
5304	Household/Laundry/Janitorial Supplies	3,500.00	4,000.00	
5305	Safety/Training Supplies	.00	6,000.00	
5306	Motor Vehicle Supplies	3,000.00	3,000.00	
5309	Food Supplies	1,000.00	.00	
5309.01	Food Supplies - Animal	.00	20,000.00	
5313	Clothing Supplies	900.00	1,200.00	
5316	Communication Supplies	250.00	750.00	
5320	Gasoline/Diesel	22,000.00	20,000.00	
5324	Equipment Parts/Supplies	250.00	250.00	
5326	Other Supplies	2,500.00	2,500.00	
	Supplies And Materials Totals	\$40,000.00	\$69,500.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund	Dudget	Administrator	
EXPENSE				
	nent 018 - Animal Control			
Fixed Cl	harges & Contributions			
5401.02	Rental Lease - Property	.00	1,400.00	
5401.05	Rental/Lease - Other	2,000.00	3,500.00	
5412	Permits/Licenses/Certifications	125.00	3,000.00	
5423.03	Animal Shelter Refunds	100.00	.00	
	Fixed Charges & Contributions Totals	\$2,225.00	\$7,900.00	
Travel	-			
5501	Meals/Lodging	500.00	2,000.00	
5503	Registration Fees	500.00	500.00	
5508	Mileage Reimbursement	.00	500.00	
	Travel Totals	\$1,000.00	\$3,000.00	
	Department 018 - Animal Control Totals	\$263,357.00	\$428,876.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
Fund 100 -	General Fund				
EXPENSE					
	ment 019 - Probate Judge nel Services				
5101	Salaries		102,956.00	106,553.00	
5104	Part Time Positions		14,906.00	15,297.00	
5105	Temporary/Fill In Positio		.00	12,995.00	
5154	FICA		9,016.00	10,315.00	
5155	State Retirement		5,384.00	6,774.00	
5156	Police Retirement		9,505.00	11,675.00	
5157	Medical Insurance		9,668.00	9,940.00	
		Personnel Services Totals	\$151,435.00	\$173,549.00	
Contrac	ctual Services				
5201	Office Equipment Services		150.00	150.00	
5207	Printing/Binding/Advertis		800.00	2,300.00	
5209	Microfilm Processing		1,200.00	1,200.00	
5212.01	Telephone/Internet		800.00	1,700.00	
5227	Software Maintenance Agr	e	2,600.00	2,600.00	
		Contractual Services Totals	\$5,550.00	\$7,950.00	
	s And Materials				
5301	Office Supplies		1,225.00	500.00	
5328	Office Furniture	_	575.00	.00	
		Supplies And Materials Totals	\$1,800.00	\$500.00	
	Charges & Contributions				
5401.05	Rental/Lease - Other		100.00	100.00	
5403	Dues/Membership Fees		325.00	325.00	
5405	Recording/Filing/Arbitrat		120.00	120.00	
5419	Subscription Dues		300.00	300.00	
Travel	Fixed	Charges & Contributions Totals	\$845.00	\$845.00	
5501	Meals/Lodging		700.00	700.00	
5503	Registration Fees		1,000.00	1,000.00	
5505	Misc. Travel Expenses		50.00	50.00	
5508	Mileage Reimbursement		400.00	400.00	
	-	Travel Totals	\$2,150.00	\$2,150.00	
	Department	019 - Probate Judge Totals	\$161,780.00	\$184,994.00	

			2017 Adopted	2018 County	
Account	Account Description		Budget	Adminstrator	
	General Fund				
EXPENSE					
	nent 020 - Tax Auditor				
5101	Salaries		71,901.00	77,028.00	
5154	FICA		5,499.00	5,893.00	
5155	State Retirement		7,952.00	10,445.00	
5157	Medical Insurance		4,834.00	4,970.00	
		Personnel Services Totals	\$90,186.00	\$98,336.00	
Contract	tual Services				
5207	Printing/Binding/Advertis		12,000.00	12,000.00	
5212.01	Telephone/Internet		1,224.00	1,224.00	
		Contractual Services Totals	\$13,224.00	\$13,224.00	
Supplies	s And Materials				
5301	Office Supplies		1,000.00	1,000.00	
5311	Postage/Freight	-	17,000.00	17,000.00	
		Supplies And Materials Totals	\$18,000.00	\$18,000.00	
	harges & Contributions				
5401.05	Rental/Lease - Other		100.00	100.00	
5403	Dues/Membership Fees		100.00	100.00	
5419	Subscription Dues		200.00	200.00	
Travel	Fixea C	harges & Contributions Totals	\$400.00	\$400.00	
5501	Meals/Lodging		1,200.00	1,200.00	
5503	Registration Fees		300.00	300.00	
5508	Mileage Reimbursement		500.00	500.00	
5500	rineage Reinibursentent	Travel Totals	\$2,000.00	\$2,000.00	
	Donartman	t 020 - Tax Auditor Totals	\$123,810.00	\$131,960.00	
	Departmen	t VZV - TAX MUUITOT TOTAIS	1	,,	

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Accurt Description2017 Adopted Budget2018 County AdministratorFund100 - General FundDepartment <tr< th=""><th></th><th></th><th></th><th></th><th></th></tr<>					
Account bescriptionBudget AdministratorFund 100-Centeral Fund EXPENSE Department 021 - County Treasurer Personnel Services111,531.00114,951.005105Salaries111,531.0012,360.005105Fenporary/Hill In Bostico9,048.0012,360.005155State Retirement9,222.009,739.005157Medical Insurance Personnel Services5653.0015,563.005157Medical Insurance Personnel Services Totals\$167,217.00Contractual Services2,500.00\$167,217.00Contractual Services2,500.00\$162,0005222Other Contractual/Professional Service Contractual Services Totals\$15,000.005232Other Contractual/Professional Service Contractual Services4,000.005323Office Furnature Supplies And Materials Totals\$10,000540.03Retal/Less - Other Faced Charges & Contributions\$100.00540.03Dues/Membership Fees Faced Charges & Contributions\$100.00540.03Less/Modging\$1,800.005501Meak/Lodging\$1,800.005501Meak/Lodging\$1,800.005501Meak/Lodging\$1,800.005501Meak/Lodging\$1,800.005501Meak/Lodging\$1,800.005501Meak/Lodging\$1,800.005503Meak/Lodging\$1,800.005504Meak/Lodging\$1,800.005505Meak/Lodging\$1,800.005506\$1,800.00\$50.005507Meak/L			2017 Adopted	2018 County	
DVPLNSF Departmet 0.21 - County Treasurer Personal Services 5101 Salaries 111,531.00 114,951.00 5105 Fenporary/Fill In Positio 9,048.00 12,360.00 5155 State Retirement 9,222.00 9,739.00 5157 Medical Insurance 13,336.00 15,587.00 5157 Medical Insurance 5,053.00 14,580.00 5157 Medical Insurance 1,620.00 1,567.00 5207 Printing/Binding/Advertis 2,500.00 2,500.00 5212.01 Telephone/Internet 1,620.00 1,500.00 5222 Other Contractual/Professional Service 15,000.00 1,500.00 5232 Other Contractual/Professional Service 1,000.00 1,000.00 5301 Office Supplies And Materials Totals \$19,120.00 \$19,120.00 5401.05 Retrad/Lease - Other 5000.00 75.00 5401.05 Retrad/Lease - Other 510,000.00 517.50 5701 Medic/Lodging 1,000.00 75.00 5701 Medic/Lodgi	Account	Account Description	Budget	Adminstrator	
Department Call a County Treasure presonal Services 101 Salaries 111,531.00 114,951.00 5105 Tenporary/Fill In Positio 9,048.00 122,00.00 5155 State Retirement 13,336.00 115,587.00 5155 State Retirement 13,336.00 15,587.00 5157 Media Insurance 5,535.00 14,580.00 Contractual Services Total 5,520.00 2,500.00 5212.01 Telephone/Internet 1,520.00 1,520.00 5212.01 Telephone/Internet 1,520.00 1,520.00 5212.01 Telephone/Internet 1,520.00 1,520.00 5212.01 Telephone/Internet 1,500.00 1,500.00 5212.01 Office Supplies 4,000.00 4,000.00 5212.01 Office Supplies And Materials Total \$19,100.00 54,000.00 5212.01 Office Supplies And Materials Totals \$5,000.00 \$4,000.00 5213 Office Supplies And Materials Totals \$7,500 75,00 Freed Charges & Contributions Total <td>Fund 100 -</td> <td>General Fund</td> <td></td> <td></td> <td></td>	Fund 100 -	General Fund			
Personnel Services 5101 Salaries 111,531.00 114,951.00 5105 Temporary/Fill In Positio 9,048.00 12,360.00 5154 FICA 9,222.00 9,739.00 5155 State Retirement 33,36.00 15,587.00 5157 Medical Insurance 5,053.00 14,580.00 5157 Personnel Services Totals \$167,217.00 5207 Printing/Rinding/Advertis 2,500.00 2,500.00 5212.01 Telepone/Internet 1,620.00 1,500.00 5222 Other Contractual/Professional Services Totals \$19,120.00 \$19,120.00 5232 Other Contractual Services Totals \$19,120.00 \$19,020.00 5232 Other Contractual Services Totals \$19,00.00 \$100.00 5232 Office Supplies 4,000.00 1,000.00 \$100.00 5232 Office Supplies And Materials Totals \$5,000.00 \$7,5.00 \$7,5.00 5401.05 Rental/Lease - Other 100.00 75.00 \$17,5.00 \$75.00	EXPENSE				
5101 Salaries 111,531.00 114,951.00 5105 Temporary/Fill In Positio 9,048.00 12,360.00 5154 FICA 9,222.00 9,738.00 5155 State Retirement 13,336.00 15,567.00 5157 Medical Insurance 5,053.00 14,580.00 Personnel Services Totals \$14,580.00 Contractual Services Contractual Services Supples And Materials Supples And Materials Supples And Materials Totals Supples And Materials Totals Fixed Charges & Contributions Fixed Charges & Contributions Fixed Charges & Contributions Fixed Charges & Contributions Totals					
5105 Temporary/Fill In Positio 9,048.00 12,360.00 5154 FLCA 9,222.00 9,739.00 5155 State Retirement 13,336.00 15,557.00 5157 Medical Insurance 5,053.00 14,580.00 Contracture Fersonnel Services Totals 5,053.00 14,580.00 5207 Printing/Binding/Advertis 2,500.00 2,500.00 5212.01 Telphone/Internet 1,620.00 1,500.00 5212.01 Contractual/Professional Service 15,000.00 15,000.00 5212.01 Contractual/Professional Service 15,000.00 15,000.00 5212.01 Otfice Supplies 4,000.00 4,000.00 5212.01 Office Supplies And Materials 500.00 500.00 5228 Office Furniture 1,000.00 100.00 5208 Gentership Fees 75.00 75.00 5401.05 Fixed Charges & Contributions Total 5175.00 75.00 5401.05 Fixed Charges & Contributions Total 5175.00 75.00 5501 Meals/Lodging 1,800.00 500.00 500.00 <td></td> <td></td> <td></td> <td></td> <td></td>					
5154 FICA 9,222.00 9,739.00 5155 State Retirement 13,336.00 15,587.00 5157 Medical Insurance 5,053.00 14,580.00 Contractual Services \$148,190.00 \$167,217.00 Contractual Services 2,500.00 2,500.00 5207 Printing/Bindig/Advertis 2,500.00 15,000.00 5212.01 Telephone/Internet 1,620.00 1,620.00 5232 Other Contractual/Professional Service 15,000.00 \$19,120.00 Supplies And Materials \$19,120.00 \$19,120.00 \$19,120.00 5301 Office Furniture \$5,000.00 \$4,000.00 1,000.00 5328 Office Furniture \$5,000.00 \$4,000.00 \$4,000.00 5401.05 Rental/Lease - Other \$5,000.00 \$4,000.00 \$4,000.00 5403 Dues/Membership Fees 75.00 75.00 \$50.00 Fixed Charges & Contributions Totals \$175.00 \$175.00 \$175.00 5501 Meals/Lodging 1,800.00 \$50.00			•	•	
5155 State Retirement 13,336.00 15,587.00 5157 Medical Insurance 5,053.00 14,580.00 Personnel Services Totals \$148,190.00 \$167,217.00 Contractual Services 5207 Printing/Binding/Advertis 2,500.00 2,500.00 5212.01 Telephone/Internet 1,620.00 15,000.00 5232 Other Contractual/Porfessional Service 15,000.00 15,000.00 Supplies And Materials Supplies And Materials Supplies And Materials Totals Fixed Charges & Contributions Supplies And Materials Totals Supplies And Materials Totals Fixed Charges & Contributions Totals Stop One Supplies And Materials Totals Fixed Charges & Contributions Totals Stop One Fixed Charges & Contributions Totals Stop One Fixed Charges & Contributions Totals Stop One Fixed Charges & Contributions Totals Stop One <			•	•	
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Personnel Services \$148,190.00 \$167,217.00 Contractual Services 2,500.00 2,500.00 5207 Printing/Bining/Alvertis 2,500.00 2,500.00 5212.01 Telephone/Internet 1,620.00 1,620.00 5232 Other Contractual/Professional Service 15,000.00 15,000.00 5232 Contractual Services Totals \$19,120.00 \$19,120.00 Supplies And Materials 4,000.00 4,000.00 5301 Office Furniture 1,000.00 .00 Supplies And Materials Totals \$5,000.00 \$4,000.00 \$5,000.00 Fixed Charges & Contributions \$5,000.00 \$4,000.00 \$5,000.00 Fixed Charges & Contributions \$5,000.00 \$100.00 \$5,000.00 Fixed Charges & Contributions Totals \$175.00 \$175.00 \$175.00 Fixed Charges & Contributions Totals \$1,800.00 \$00.00 \$100.00 5501 Meals/Lodging 1,800.00 \$50.00 \$1,250.00 5501 Meals/Lodging \$2,550.00 \$1,250.00 \$1,250.00			•	•	
Contractual Services Function Function 5207 Printing/Binding/Advertis 2,500.00 2,500.00 5212.01 Telephone/Internet 1,620.00 1,620.00 5223 Other Contractual/Professional Service 15,000.00 15,000.00 5232 Other Contractual Services Totals \$19,120.00 \$19,120.00 5301 Office Supplies 4,000.00 4,000.00 5328 Office Furniture 1,000.00 0.00 5328 Office Furniture 1,000.00 100.00 Supplies And Materials Totals Supplies And Materials Totals Fixed Charges & Contributions Fixed Charges & Contributions Totals Fixed Totals Fixed Charges & Contributions Totals Fixed Stributions Fixed	5157				
5207 Printing/Binding/Advertis 2,500.00 2,500.00 5212.01 Telephone/Internet 1,620.00 1,620.00 5232 Other Contractual/Professional Service 15,000.00 15,000.00 5232 Other Contractual/Professional Service 15,000.00 \$19,120.00 5207 Supplies And Materials \$19,120.00 \$19,120.00 5301 Office Supplies 4,000.00 4,000.00 5328 Office Furniture 1,000.00 0.00 5328 Office Supplies And Materials Totals \$5,000.00 \$4,000.00 5401.05 Rental/Lease - Other 100.00 100.00 5403 Dues/Membership Fees 75.00 75.00 Travel \$175.00 \$175.00 5501 Meaks/Lodging 1,800.00 500.00 \$21,550.00 5503 Registration Fees 75.00 750.00 \$12,550.00 5503 Registration Fees 750.00 \$12,550.00 \$12,550.00			\$148,190.00	\$167,217.00	
5212.01 Telephone/Internet 1,620.00 5232 Other Contractual/Professional Service 15,000.00 5232 Other Contractual/Professional Service 15,000.00 5232 Contractual Services Totals \$19,120.00 5301 Office Supplies 4,000.00 5328 Office Furniture 1,000,00 5329 Supplies And Materials Totals \$5,000.00 5401.05 Rental/Lease - Other 100.00 5403 Dues/Membership Fees 75.00 Fixed Charges & Contributions Totals \$175.00 5501 Meals/Lodging 1,800.00 5503 Registration Fees 750.00 Travel 750.00 \$1,250.00 5503 Registration Fees 750.00 Travel 750.00 \$1,250.00					
5232 Other Contractual/Professional Service 15,000.00 Contractual Services Totals \$19,120.00 Supplies And Materials \$19,120.00 5301 Office Supplies 4,000.00 5328 Office Furniture 1,000.00 Supplies And Materials Totals \$5,000.00 Fixed Charges & Contributions \$5,000.00 5401.05 Rental/Lease - Other 100.00 5403 Dues/Membership Fees 75.00 Fixed Charges & Contributions Totals \$175.00 Fixed Charges & Contributions Totals \$1800.00 Stoppies 750.00 Stoppies \$150.00 Travel \$2,550.00 Stoppies \$100.00 Travel Totals \$2,550.00			•		
Contractual Services Totals \$19,120.00 \$19,120.00 Supplies And Materials 4,000.00 4,000.00 5301 Office Supplies 4,000.00 4,000.00 5328 Office Furniture 1,000,00 .00 Supplies And Materials Totals \$5,000.00 \$4,000.00 Fixed Charges & Contributions \$5,000.00 \$4,000.00 5401.05 Rental/Lease - Other 100.00 100.00 5403 Dues/Membership Fees 75.00 75.00 Fixed Charges & Contributions Totals \$175.00 \$175.00 Fixed Charges & Contributions Totals \$175.00 \$125.00 Fixed Charges & Contributions Totals \$1,800.00 \$00.00 5501 Meals/Lodging 1,800.00 \$00.00 5503 Registration Fees 750.00 \$1,250.00 Travel Travel Totals \$2,550.00 \$1,250.00	5212.01		1,620.00	1,620.00	
Supplies And Materials 5301 Office Supplies 4,000.00 4,000.00 5328 Office Furniture 1,000.00 .00 5328 Supplies And Materials Totals \$5,000.00 \$4,000.00 Fixed Charges & Contributions \$5,000.00 \$4,000.00 5401.05 Rental/Lease - Other 100.00 100.00 5403 Dues/Membership Fees 75.00 75.00 Fixed Charges & Contributions Totals \$175.00 \$175.00 5403 Meals/Lease - Other 100.00 100.00 5403 Dues/Membership Fees 75.00 75.00 Fixed Charges & Contributions Totals \$175.00 \$175.00 5501 Meals/Lodging 1,800.00 500.00 5503 Registration Fees 750.00 \$1,250.00 \$12,550.00 \$1,250.00 \$1,250.00	5232	Other Contractual/Professional Service	15,000.00	15,000.00	
5301 Office Supplies 4,000.00 4,000.00 5328 Office Furniture 1,000.00 .00 \$5,000.00 \$4,000.00 \$5,000.00 \$4,000.00 5401.05 Rental/Lease - Other 100.00 100.00 5403 Dues/Membership Fees 75.00 75.00 \$175.00 \$175.00 \$175.00 \$100.00 \$175.00 \$175.00 \$2,550.00 \$1,250.00 750,00 750.00 \$2,550.00 \$1,250.00		Contractual Services Totals	\$19,120.00	\$19,120.00	
5328 Office Furniture 1,000.00 .00 Supplies And Materials Totals \$5,000.00 \$4,000.00 5401.05 Rental/Lease - Other 100.00 100.00 5403 Dues/Membership Fees 75.00 75.00 \$175.00 \$175.00 \$175.00 \$175.00 \$1,800.00 \$00.00 \$1,800.00 \$100.00 \$1,800.00 \$00.00 \$1,800.00 \$00.00 \$1,800.00 \$00.00 750.00 \$100.00 \$2,550.00 \$1,250.00 \$2,550.00 \$1,250.00 Travel Totals \$2,550.00 \$2,550.00 \$1,250.00	Supplies	s And Materials			
Supplies And Materials Totals \$5,000.00 \$4,000.00 Fixed Charges & Contributions 100.00 100.00 5401.05 Rental/Lease - Other 100.00 100.00 5403 Dues/Membership Fees 75.00 75.00 Fixed Charges & Contributions Totals Fixed Charges & Contributions Totals fixed Charges & Contributions Totals \$175.00 5501 Meals/Lodging 1,800.00 500.00 5503 Registration Fees 750.00 750.00 Travel/Totals \$2,550.00 \$1,250.00			•		
Fixed Charges & Contributions 5401.05 Rental/Lease - Other 5403 Dues/Membership Fees Fixed Charges & Contributions Totals 100.00 Fixed Charges & Contributions Totals \$175.00 Fixed Charges & Contributions Totals \$1,800.00 Fixed Charges & Contributions Totals \$2,550.00 Fixed Charges & Contributions Totals \$2,250.00	5328	Office Furniture	1,000.00	.00	
5401.05 Rental/Lease - Other 100.00 100.00 5403 Dues/Membership Fees 75.00 75.00 Fixed Charges & Contributions Totals Fixed Charges & Contributions Totals 5501 Meals/Lodging 1,800.00 5503 Registration Fees 750.00 Travel 1,800.00 5503 1,800.00 Travel Totals \$2,550.00 \$1,250.00		Supplies And Materials Totals	\$5,000.00	\$4,000.00	
5403 Dues/Membership Fees Fixed Charges & Contributions Totals 75.00 75.00 Travel \$175.00 \$175.00 5501 Meals/Lodging Registration Fees 1,800.00 500.00 5503 Registration Fees 750.00 \$1,250.00 Travel Totals	Fixed C	harges & Contributions			
Fixed Charges & Contributions Totals \$175.00 Travel \$501 Meals/Lodging 5503 Registration Fees 1,800.00 Travel Totals \$2,550.00 \$1,250.00 \$1,250.00					
Travel 5501 Meals/Lodging 1,800.00 500.00 5503 Registration Fees 750.00 750.00 Travel Totals \$2,550.00	5403				
5501 Meals/Lodging 1,800.00 500.00 5503 Registration Fees 750.00 750.00 Travel Totals \$2,550.00		Fixed Charges & Contributions Totals	\$175.00	\$175.00	
5503 Registration Fees 750.00 750.00 Travel Totals \$2,550.00 \$1,250.00					
Travel Totals \$2,550.00 \$1,250.00 td75 oct td75 oct td75 oct		Meals/Lodging			
	5503				
¢17E 02E 00 ¢101 762 00		Travel Totals			
Department 021 - County Treasurer Totals \$173,03.00 \$191,02.00		Department 021 - County Treasurer Totals	\$175,035.00	\$191,762.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator
Fund 100 -	- General Fund			
EXPENSE				
	ment 022 - Clerk of Court			
	nel Services			
5101	Salaries		158,394.00	156,512.00
5105	Temporary/Fill In Positio		9,000.00	9,000.00
5154	FICA		12,806.00	12,661.00
5155	State Retirement		17,518.00	21,223.00
5157	Medical Insurance		32,996.00	26,881.00
		Personnel Services Totals	\$230,714.00	\$226,277.00
	ctual Services			
5201	Office Equipment Services		400.00	400.00
5207	Printing/Binding/Advertis		30,000.00	30,000.00
5212.01	Telephone/Internet		2,928.00	2,928.00
5212.04	TeleServ		1,000.00	1,000.00
5225	Equipment MaintenanceAgr	e	500.00	500.00
5227	Software Maintenance Agre		39,000.00	39,000.00
		Contractual Services Totals	\$73,828.00	\$73,828.00
Supplie	es And Materials			
5301	Office Supplies		2,000.00	2,000.00
5308	Textbooks/InstructEducSup		450.00	500.00
5319	Data Processing Software		100.00	100.00
5326	Other Supplies		500.00	500.00
		Supplies And Materials Totals	\$3,050.00	\$3,100.00
Fixed C	Charges & Contributions			
5401.01	Rental/Lease-Equipment		3,500.00	3,500.00
5403	Dues/Membership Fees		200.00	200.00
5411	Jury/Court Fees		26,000.00	26,000.00
	Fixed C	harges & Contributions Totals	\$29,700.00	\$29,700.00
Travel				
5501	Meals/Lodging		1,500.00	1,500.00
5502	Juror Meals		900.00	900.00
5503	Registration Fees		600.00	600.00
5508	Mileage Reimbursement		500.00	500.00
		Travel Totals	\$3,500.00	\$3,500.00
	Department	022 - Clerk of Court Totals	\$340,792.00	\$336,405.00
	-1			

Account Account Description Automativation Find 102 - COE-Family Court Additional value Additional value Find 102 - COE-Family Court 553 Static Reference 577 513 Static Reference 19,418.00 11,577.00 Contractual Value Sovooo </th <th></th> <th></th> <th>2017 Advected</th> <th>2010 Country</th> <th></th>			2017 Advected	2010 Country	
Fund 100 - General Fund EXPENSE Department 203 - COC-Family Court Personnel Services 85,371.00 5101 Salaries 5101 Salaries 5101 Salaries 5102 FICA 6,533.00 6,701.00 5155 State Retirement 5157 Medical Insurance 19,438.00 11,876.00 5157 Medical Insurance Personnel Services Totals \$120,781.00 5121 Telephone/Internet 5207 Printing/Binding/Advertis 5212.01 Telephone/Internet 5207 Printing/Binding/Advertis 5208 Otfrice Supplies And Materials	Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Departmet Personnel Services Services 5101 Salaries \$5,371.00 \$7,581.00 5154 FLCA 6,530.00 6,701.00 5155 State Retirement 9,442.00 11,876.00 5157 Medical Insurance 19,438.00 19,970.00 Fersonnel Services Totals \$120,781.00 \$126,128.00 Contractual Services \$120,781.00 \$126,128.00 Scontractual Services \$120,781.00 \$126,128.00 Scontractual Services \$120,781.00 \$126,128.00 Scontractual Services \$120,781.00 \$126,128.00 Scontractual Services \$100.00 \$00.00 5207 Printing/Binding/Advertis \$00.00 \$00.00 5212.01 Telephone/Internet 7,200.00 7,200.00 Scontractual Services Totals \$8,500.00 \$8,500.00 Supplies And Materials Supplies And Materials \$8,000.00 \$8,000.00 \$8,000.00 \$8,000.00 \$9,000.00 \$9,000.00					
Departmet Personnel Services Services 5101 Salaries \$5,371.00 \$7,581.00 5154 FLCA 6,530.00 6,701.00 5155 State Retirement 9,442.00 11,876.00 5157 Medical Insurance 19,438.00 19,970.00 Fersonnel Services Totals \$120,781.00 \$126,128.00 Contractual Services \$120,781.00 \$126,128.00 Scontractual Services \$120,781.00 \$126,128.00 Scontractual Services \$120,781.00 \$126,128.00 Scontractual Services \$120,781.00 \$126,128.00 Scontractual Services \$100.00 \$00.00 5207 Printing/Binding/Advertis \$00.00 \$00.00 5212.01 Telephone/Internet 7,200.00 7,200.00 Scontractual Services Totals \$8,500.00 \$8,500.00 Supplies And Materials Supplies And Materials \$8,000.00 \$8,000.00 \$8,000.00 \$8,000.00 \$9,000.00 \$9,000.00	EXPENSE				
Personnel Services 5101 Salaries 88,371.00 87,581.00 5154 FICA 6,530.00 6,701.00 5155 State Retirement 9,442.00 11,876.00 5157 Medical Insurance 19,478.00 19,970.00 5157 State Retirement 19,478.00 \$19,970.00 5157 Medical Insurance 19,478.00 \$19,970.00 5207 Printing/Binding/Advertis 500.00 \$126,128.00 5207 Printing/Binding/Advertis 500.00 7,200.00 5212.01 Telephone/Internet 7,200.00 7,200.00 5232 Other Contractual/Professional Service 800.00 800.00 5232 Other Contractual/Professional Service \$8,500.00 \$8,500.00 Supplies And Materials 5301 Office Supplies 1,000.00 \$8,000.00 5311 Postage/Freight 8,000.00 8,000.00 5301 Supplies And Materials Totals \$9,000.00 \$9,000.00		ment 023 - COC-Family Court			
5154 FICA 6,530.00 6,701.00 5155 State Retirement 9,442.00 11,876.00 5157 Medical Insurance 19,438.00 19,970.00 Personnel Services Totals Contractual Services Supplies And Materials 5207 Printing/Binding/Advertis 500.00 Supplies And Materials Supplies And Materials Totals	Person	nel Services			
5155 State Retirement 9,442.00 11,876.00 5157 Medical Insurance 19,438.00 19,970.00 Personnel Services Totals Contractual Services S207 Printing/Binding/Advertis 500.00 S207 Printing/Binding/Advertis S207 Printing/Binding/Adve	5101	Salaries	85,371.00	87,581.00	
5157 Medical Insurance 19,438.00 19,970.00 Personnel Services \$120,781.00 \$126,128.00 Contractual Services 500.00 500.00 5207 Printing/Binding/Advertis 500.00 500.00 5212.01 Telephone/Internet 7,200.00 7,200.00 5232 Other Contractual/Professional Service 800.00 800.00 Supplies And Materials 5301 Office Supplies 1,000.00 1,000.00 5311 Postage/Freight 8,000.00 8,000.00 Supplies And Materials Totals	5154	FICA	6,530.00	6,701.00	
Personnel Services Totals\$120,781.00\$126,128.00Contractual Services500.00500.005207Printing/Binding/Advertis500.005212.01Telephone/Internet7,200.005232Other Contractual/Professional Service800.00Contractual Services Totals\$8,500.00Supplies And Materials1,000.005311Postage/Freight8,000.00Supplies And Materials Totals\$9,000.00Supplies And Materials\$9,000.00	5155	State Retirement	9,442.00		
Contractual Services 5207 Printing/Binding/Advertis 500.00 5212.01 Telephone/Internet 7,200.00 5232 Other Contractual/Professional Service 800.00 5232 Other Contractual/Professional Service 800.00 Supplies And Materials 5301 Office Supplies 1,000.00 5311 Postage/Freight 8,000.00 Supplies And Materials Totals	5157	Medical Insurance	19,438.00		
5207Printing/Binding/Advertis500.00500.005212.01Telephone/Internet7,200.007,200.005232Other Contractual/Professional Services800.00800.00Contractual Services Totals\$8,500.00Supplies And Materials5301Office Supplies1,000.005311Postage/Freight8,000.00Supplies And Materials TotalsSupplies And Materials Totals			\$120,781.00	\$126,128.00	
5212.01 Telephone/Internet 7,200.00 7,200.00 5232 Other Contractual/Professional Services 800.00 800.00 Contractual Services Totals Supplies And Materials 5301 Office Supplies 1,000.00 5311 Postage/Freight 8,000.00 Supplies And Materials Totals					
5232 Other Contractual/Professional Services 800.00 800.00 Contractual Services Totals \$8,500.00 Supplies And Materials 1,000.00 5301 Office Supplies 1,000.00 5311 Postage/Freight 8,000.00 Supplies And Materials Totals \$9,000.00	5207				
Supplies And Materials Contractual Services Totals \$8,500.00 5301 Office Supplies 1,000.00 1,000.00 5311 Postage/Freight 8,000.00 8,000.00 Supplies And Materials Totals \$9,000.00 \$9,000.00					
Supplies And Materials 5301 Office Supplies 5311 Postage/Freight Supplies And Materials Totals \$9,000.00	5232				
5301 Office Supplies 1,000.00 1,000.00 5311 Postage/Freight 8,000.00 8,000.00 Supplies And Materials Totals \$9,000.00 \$9,000.00			\$8,500.00	\$8,500.00	
5311 Postage/Freight 8,000.00 8,000.00 Supplies And Materials Totals \$9,000.00 \$9,000.00					
Supplies And Materials Totals \$9,000.00 \$9,000.00					
	5311				
Department 023 - COC-Family Court Totals \$138,281.00 \$143,628.00		Supplies And Materials Totals			
		Department 023 - COC-Family Court Totals	\$138,281.00	\$143,628.00	

		2017 Adversed	2010 Country	
Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund			
EXPENSE				
Departm	nent 025 - County Coroner			
Personn	nel Services			
5101	Salaries	64,239.00	59,443.00	
5104	Part Time Positions	17,714.00	16,644.00	
5105	Temporary/Fill In Positio	9,600.00	14,400.00	
5154	FICA	7,003.00	6,922.00	
5155	State Retirement	3,021.00	4,210.00	
5156	Police Retirement	8,826.00	9,654.00	
5157	Medical Insurance	7,302.00	4,970.00	
	Personnel Services	s Totals \$117,705.00	\$116,243.00	
	tual Services			
5205	Medical Services	20,000.00	33,000.00	
5207	Printing/Binding/Advertis	.00	500.00	
5212.01	Telephone/Internet	1,848.00	1,848.00	
5212.02	Cell Phone	2,500.00	2,500.00	
5227	Software Maintenance Agre	350.00	350.00	
5232	Other Contractual/Professional Service	500.00	500.00	
5242	Cremation Services	3,000.00	3,000.00	
Guerdia	Contractual Services	s Totals \$28,198.00	\$41,698.00	
5301	s And Materials Office Supplies	500.00	500.00	
5301	Medical Supplies	1,050.00	1,050.00	
5302	Photo & Audio-Visual Supp	1,000.00	1,000.00	
5305	Motor Vehicle Supplies	1,000.00	1,000.00	
5313	Clothing Supplies	1,500.00	300.00	
5315	Communication Supplies	2,000.00	2,000.00	
5320	Gasoline/Diesel	3,000.00	3,000.00	
5326	Other Supplies	350.00	4,000.00	
2320	Supplies And Materials		\$12,850.00	
Fixed Cl	harges & Contributions	\$10/100100	+12,000100	
5401.01	Rental/Lease-Equipment	3,000.00	3,000.00	
5401.05	Rental/Lease - Other	.00	3,200.00	
5403	Dues/Membership Fees	400.00	400.00	
5412	Permits/Licenses/Certifications	120.00	120.00	
	Fixed Charges & Contributions	·	\$6,720.00	
Travel	-			
5501	Meals/Lodging	2,000.00	2,000.00	
5503	Registration Fees	1,500.00	1,500.00	

			2017 Adopted	2018 County	
Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	General Fund				
EXPENSE					
Departr <i>Travel</i>	ment 025 - County Coroner				
5508	Mileage Reimbursement		350.00	500.00	
5500	micage Kembalsement	Travel Totals	\$3,850.00	\$4,000.00	
Equipm	nent	Traver Totals	45,650.00	\$ 1,000.00	
5613	Noncapitalized Equipment/Tools		3,600.00	3,600.00	
		Equipment Totals	\$3,600.00	\$3,600.00	
	Department 025 - C	ounty Coroner Totals	\$167,273.00	\$185,111.00	
				*	

			2017 Adopted	2018 County	
Account	Account Description		Budget	Adminstrator	
Fund 100 -	General Fund				
EXPENSE					
Departm	nent 026 - Sheriff Office				
Personn	el Services				
5101	Salaries		1,972,019.00	2,196,585.00	
5105	Temporary/Fill In Positio		15,080.00	.00	
5154	FICA		152,017.00	168,043.00	
5155	State Retirement		17,594.00	19,029.00	
5156	Police Retirement		251,170.00	333,938.00	
5157	Medical Insurance		304,021.00	343,318.00	
		Personnel Services Totals	\$2,711,901.00	\$3,060,913.00	
Contract	tual Services				
5203	Non-Vehicle Equipment Ser		2,800.00	2,800.00	
5204	Vehicle Service		28,000.00	28,000.00	
5205	Medical Services		4,200.00	3,200.00	
5205.01	Medical Services - Animal		400.00	1,400.00	
5207	Printing/Binding/Advertis		2,900.00	2,900.00	
5211.01	Utilites-Water/Sewer		525.00	.00	
5211.02	Utilites-Electricity/Gas		1,800.00	.00	
5212.01	Telephone/Internet		57,816.00	50,000.00	
5212.02	Cell Phone		25,000.00	25,000.00	
5212.03	Mobile Wi-Fi Device		10,000.00	25,000.00	
5212.05	T-One Line		6,000.00	6,000.00	
5225	Equipment MaintenanceAgre		67,000.00	84,752.00	
5227	Software Maintenance Agre		11,250.00	11,250.00	
5232	Other Contractual/Professior	al Service	3,600.00	3,600.00	
5240	Security Services		.00	1,068.00	
		Contractual Services Totals	\$221,291.00	\$244,970.00	
Supplies	And Materials				
5301	Office Supplies		1,500.00	1,500.00	
5302	Medical Supplies		650.00	650.00	
5303	Photo & Audio-Visual Supp		700.00	700.00	
5305	Safety/Training Supplies		600.00	.00	
5306	Motor Vehicle Supplies		55,000.00	60,000.00	
5307	Promotional Supplies		1,500.00	1,500.00	
5309	Food Supplies		50.00	150.00	
5309.01	Food Supplies - Animal		.00	1,050.00	
5311	Postage/Freight		200.00	200.00	
5313	Clothing Supplies		39,520.00	39,520.00	
5315	Law Enforcement Specializ		55,598.00	55,598.00	
5316	Communication Supplies		1,400.00	600.00	
5316	Communication Supplies		1,400.00	600.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund	Dudget	Administrator	
EXPENSE				
	nent 026 - Sheriff Office			
	s And Materials			
5320	Gasoline/Diesel	205,000.00	205,000.00	
5324	Equipment Parts/Supplies	2,000.00	2,000.00	
5326	Other Supplies	100.00	100.00	
5327	Community Events/Activity	2,000.00	2,000.00	
5614	NC-Computers/Software/DP Parts	4,500.00	.00	
	Supplies And Materials Totals	\$370,318.00	\$370,568.00	
Fixed C	harges & Contributions			
5401.01	Rental/Lease-Equipment	3,500.00	3,500.00	
5401.05	Rental/Lease - Other	500.00	500.00	
5403	Dues/Membership Fees	4,200.00	4,200.00	
5421	Tags/Licenses/Title/Reg	120.00	120.00	
	Fixed Charges & Contributions Totals	\$8,320.00	\$8,320.00	
Travel				
5501	Meals/Lodging	4,000.00	6,000.00	
5503	Registration Fees	2,700.00	2,700.00	
	Travel Totals	\$6,700.00	\$8,700.00	
Equipm	ent			
5611	Other Equipment	2,750.00	2,750.00	
5613	Noncapitalized Equipment/Tools	.00	102,065.00	
5615	Noncapitalized Electronics/Communications/Photo& Audio	155,527.00	135,000.00	
	Equipment Totals	\$158,277.00	\$239,815.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 100 ·	- General Fund			
EXPENSE				
	ment 026 - Sheriff Office			
Personi	Department 058 - Sheriff SRO Contract nel Services			
5101	Salaries	101,829.00	114,903.00	
5154	FICA	7,788.00	8,790.00	
5156	Police Retirement	13,992.00	18,660.00	
5157	Medical Insurance	23,800.00	24,441.00	
	Personnel Services Totals	\$147,409.00 \$147,409.00	\$166,794.00 \$166,794.00	
	Sub Department 058 - Sheriff SRO Contract Totals Department 026 - Sheriff Office Totals	\$3,624,216.00	\$4,100,080.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	General Fund		Daagot	, la	
EXPENSE					
	ent 027 - Magistrate				
	el Services				
5101	Salaries		324,773.00	348,057.00	
5154	FICA		24,848.00	26,628.00	
5155	State Retirement		15,861.00	22,009.00	
5156	Police Retirement		24,922.00	30,164.00	
5157	Medical Insurance	_	57,167.00	58,732.00	
		ersonnel Services Totals	\$447,571.00	\$485,590.00	
	ual Services				
5207	Printing/Binding/Advertis		800.00	900.00	
5212.01	Telephone/Internet		6,000.00	6,000.00	
5212.02	Cell Phone		960.00	960.00	
5225	Equipment MaintenanceAgre		1,100.00	.00	
5231	HouseHD/Laundry/Jant Serv		200.00	200.00	
5232	Other Contractual/Professional Ser	-	300.00	300.00	
		tractual Services Totals	\$9,360.00	\$8,360.00	
	And Materials				
5301	Office Supplies		1,800.00	1,800.00	
5304	Household/Laundry/Janitorial Supp	piles	.00	200.00	
5313	Clothing Supplies		.00	300.00	
5316 5319	Communication Supplies		15.00	100.00 100.00	
5319	Data Processing Software		75.00	650.00	
5520	Other Supplies	ies And Materials Totals	650.00 \$2,540.00	\$3,150.00	
Eivad Ch	arges & Contributions	es Anu Malerials Toldis	₽∠, 540.00	\$3,100.00	
5401.01	Rental/Lease-Equipment		.00	1,500.00	
5403	Dues/Membership Fees		600.00	600.00	
5411	Jury/Court Fees		4,200.00	4,200.00	
5419	Subscription Dues		4,200.00	4,200.00	
5715		s & Contributions Totals	\$5,150.00	\$6,650.00	
Travel	Thed Charges		\$5,150.00	<i>40,030.00</i>	
5501	Meals/Lodging		7,500.00	7,500.00	
5502	Juror Meals		400.00	400.00	
5503	Registration Fees		2,800.00	2,800.00	
5508	Mileage Reimbursement		3,000.00	3,000.00	
2300		Travel Totals	\$13,700.00	\$13,700.00	
	Department 0	27 - Magistrate Totals	\$478,321.00	\$517,450.00	
		27 - mayisti ate 10tals	+	,,,,	

			2017 Adopted	2018 County	
Account	Account Description		Budget	Adminstrator	
Fund 100 -	General Fund				
EXPENSE					
	nent 029 - Voter Reg/Elect	ion Comm			
	nel Services				
5101	Salaries		77,340.00	84,037.00	
5104	Part Time Positions		15,149.00	.00	
5105	Temporary/Fill In Positio		93,000.00	53,898.00	
5154	FICA		14,190.00	10,552.00	
5155	State Retirement		11,391.00	13,890.00	
5157	Medical Insurance	-	18,966.00	19,471.00	
		Personnel Services Totals	\$230,036.00	\$181,848.00	
	tual Services				
5202	Data Processing Services		250.00	.00	
5207	Printing/Binding/Advertis		2,400.00	2,400.00	
5212.01	Telephone/Internet		2,580.00	2,580.00	
5221	Catered/Prepared Meals		.00	1,500.00	
5225	Equipment MaintenanceAgre	2	6,000.00	6,000.00	
5227	Software Maintenance Agre		15,000.00	15,000.00	
5232	Other Contractual/Profession	nal Service	4,500.00	3,500.00	
		Contractual Services Totals	\$30,730.00	\$30,980.00	
Supplies	s And Materials				
5301	Office Supplies		1,000.00	1,500.00	
5311	Postage/Freight		100.00	100.00	
5313	Clothing Supplies		.00	1,000.00	
5326	Other Supplies		150.00	150.00	
		Supplies And Materials Totals	\$1,250.00	\$2,750.00	
Fixed Cl	harges & Contributions				
5401.01	Rental/Lease-Equipment		500.00	1,000.00	
5403	Dues/Membership Fees		400.00	400.00	
5447	Special Election Costs		10,000.00	10,000.00	
		harges & Contributions Totals	\$10,900.00	\$11,400.00	
Travel					
5501	Meals/Lodging		5,000.00	5,000.00	
5503	Registration Fees		2,100.00	2,100.00	
5508	Mileage Reimbursement		2,100.00	2,100.00	
	-	Travel Totals	\$9,200.00	\$9,200.00	
	Department 029 - Voter	Reg/Election Comm Totals	\$282,116.00	\$236,178.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 100 -	General Fund			
EXPENSE				
	nent 030 - Dept. of Social Services			
	tual Services			
5211.01	Utilites-Water/Sewer	2,000.00	2,000.00	
5211.02	Utilites-Electricity/Gas	30,000.00	30,000.00	
5212.01	Telephone/Internet	12,000.00	12,000.00	
5212.02	Cell Phone	2,000.00	2,000.00	
5231	HouseHD/Laundry/Jant Serv	32,000.00	32,000.00	
5232	Other Contractual/Professional Service	4,000.00	4,000.00	
G	Contractual Services Totals	\$82,000.00	\$82,000.00	
Supplies 5304	And Materials	1 500 00	3,100.00	
5304 5316	Household/Laundry/Janitorial Supplies Communication Supplies	1,500.00 500.00	500.00	
5325	Maintenance Supplies	3,000.00	3,000.00	
5325	Other Supplies	1,000.00	1,000.00	
5520	Supplies And Materials Totals	\$6,000.00	\$7,600.00	
		\$88,000.00	\$89,600.00	
	Department 030 - Dept. of Social Services Totals	\$88,000.00	\$89,600.00	

			2017 Adopted	2018 County	
Account	Account Description		Budget	Adminstrator	
	General Fund				
EXPENSE					
	nent 031 - Veteran's Affair nel Services	S			
5101	Salaries		32,518.00	56,192.00	
5104	Part Time Positions		29,326.00	12,480.00	
5154	FICA		4,731.00	5,253.00	
5155	State Retirement		6,841.00	7,620.00	
5157	Medical Insurance		9,360.00	9,610.00	
		Personnel Services Totals	\$82,776.00	\$91,155.00	
Contrac	tual Services				
5207	Printing/Binding/Advertis		400.00	200.00	
5212.01	Telephone/Internet		2,328.00	3,060.00	
5212.02	Cell Phone		450.00	1,372.00	
5227	Software Maintenance Agre	2	700.00	1,554.00	
		Contractual Services Totals	\$3,878.00	\$6,186.00	
Supplie.	s And Materials				
5301	Office Supplies		650.00	650.00	
5306	Motor Vehicle Supplies		300.00	300.00	
5318	Data Processing Supplies		.00	480.00	
5320	Gasoline/Diesel		1,000.00	1,000.00	
5326	Other Supplies		.00	200.00	
		Supplies And Materials Totals	\$1,950.00	\$2,630.00	
	harges & Contributions				
5401.01	Rental/Lease-Equipment		1,500.00	1,500.00	
5401.05	Rental/Lease - Other		150.00	150.00	
5403	Dues/Membership Fees		475.00	475.00	
	Fixed C	Charges & Contributions Totals	\$2,125.00	\$2,125.00	
Travel					
5501	Meals/Lodging		2,000.00	2,700.00	
5503	Registration Fees		435.00	435.00	
5508	Mileage Reimbursement		450.00	450.00	
		Travel Totals	\$2,885.00	\$3,585.00	
	Department 03	31 - Veteran's Affairs Totals	\$93,614.00	\$105,681.00	

			2017 Adopted	2018 County	
Account	Account Description		Budget	Adminstrator	
Fund 100	- General Fund				
EXPENSE					
	ment 032 - Delegation nel Services				
5101	Salaries		2,247.00	.00	
5104	Part Time Positions		.00	16,475.00	
5154	FICA		172.00	1,260.00	
5155	State Retirement		249.00	2,234.00	
		Personnel Services Totals	\$2,668.00	\$19,969.00	
	Department	032 - Delegation Totals	\$2,668.00	\$19,969.00	

		2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
Fund 100 -	General Fund			
EXPENSE				
	nent 033 - Airport Commission			
	tual Services			
5211.01	Utilites-Water/Sewer	1,000.00	1,000.00	
5211.02	Utilites-Electricity/Gas	11,500.00	11,500.00	
5212.01	Telephone/Internet	3,396.00	3,396.00	
5225	Equipment MaintenanceAgre	2,000.00	2,000.00	
5232	Other Contractual/Professional Service	32,000.00	32,000.00	
5240	Security Services	600.00	600.00	
Currelia	Contractual Services Totals	\$50,496.00	\$50,496.00	
5324	Equipment Parts/Supplies	500.00	500.00	
5324	Community Events/Activity	4,500.00	4,500.00	
5527	Supplies And Materials Totals	\$5,000.00	\$5,000.00	
Fixed C	harges & Contributions	\$5,000.00	\$5,000.00	
5412	Permits/Licenses/Certifications	200.00	200.00	
5412	- Fixed Charges & Contributions Totals	\$200.00	\$200.00	
	Department 033 - Airport Commission Totals	\$55,696.00	\$55,696.00	
	Department 055 - Airport Commission Totals	+	1-1,	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator
	- General Fund		Duuget	Auministrator
EXPENSE	General Fund			
	ment 034 - Emergency Mar	agement		
	nel Services	agement		
5101	Salaries		470,062.00	590,617.00
5102	Overtime Pay		50,648.00	70,651.00
5105	Temporary/Fill In Positio		27,348.00	29,581.00
5154	FICA		41,927.00	52,850.00
5155	State Retirement		60,613.00	93,353.00
5157	Medical Insurance		74,670.00	105,741.00
		Personnel Services Totals	\$725,268.00	\$942,793.00
Contrac	ctual Services			
5204	Vehicle Service		100.00	100.00
5205	Medical Services		500.00	500.00
5207	Printing/Binding/Advertis		200.00	200.00
5211.02	Utilites-Electricity/Gas		3,600.00	3,600.00
5212.01	Telephone/Internet		19,236.00	19,236.00
5212.02	Cell Phone		1,200.00	1,200.00
5221	Catered/Prepared Meals		700.00	700.00
5225	Equipment MaintenanceAgi	re	3,500.00	3,500.00
5227	Software Maintenance Agre		2,500.00	2,500.00
5232	Other Contractual/Profession		300.00	300.00
		Contractual Services Totals	\$31,836.00	\$31,836.00
Supplie	es And Materials			
5301	Office Supplies		200.00	200.00
5306	Motor Vehicle Supplies		100.00	100.00
5309	Food Supplies		250.00	250.00
5311	Postage/Freight		50.00	50.00
5313	Clothing Supplies		2,100.00	2,100.00
5316	Communication Supplies		300.00	300.00
5320	Gasoline/Diesel		1,500.00	1,500.00
5326	Other Supplies		750.00	750.00
		Supplies And Materials Totals	\$5,250.00	\$5,250.00
Fixed C	Charges & Contributions			
5403	Dues/Membership Fees		690.00	690.00
5419	Subscription Dues		1,100.00	1,100.00
	Fixed C	Charges & Contributions Totals	\$1,790.00	\$1,790.00
Travel				
5501	Meals/Lodging		1,000.00	1,000.00
5503	Registration Fees		300.00	300.00

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund	Dudget	Administration	
EXPENSE				
Departn	nent 034 - Emergency Management			
Travel				
5508	Mileage Reimbursement	300.00	300.00	
	Travel Totals	\$1,600.00	\$1,600.00	
	Department 034 - Emergency Management Totals	\$765,744.00	\$983,269.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator
	- General Fund		Administration
EXPENSE			
	tment 035 - County Allocations		
	y Allocations-Other Agencies		
5906	Good Samaritan House	25,000.00	45,300.00
5909	FC Health Department	50,730.00	50,730.00
5910	FC Board Dis.SpecialNeeds	43,000.00	43,000.00
5911	Columbia Area Mental Heal	70,000.00	70,000.00
5912	Clemson Extension	10,000.00	40,000.00
5913	Behavioral Health Services	52,288.00	52,288.00
5915	FC Rescue Squad	28,500.00	37,390.00
5915.01	Rescue Squad-Fuel	2,100.00	2,100.00
5916	Solicitor - 6th Circuit	77,000.00	88,000.00
5918	DHHS-Indigent Care	44,917.00	36,965.00
5919	Public Defender	64,000.00	95,203.00
5920	Midland Technical College	152,702.00	158,810.00
5921	Sistercare	7,000.00	.00
5925	Council on Aging	93,411.00	93,411.00
5936	Eau Claire Cooperative Health Center	40,000.00	50,000.00
5937	Fatherhood Coalition	30,000.00	30,000.00
5944	Central SC Alliance	75,000.00	75,000.00
5951	Transitions	2,500.00	3,000.00
5953	Midlands Edu/Bus Alliance	8,000.00	.00
5954	American Red Cross	3,750.00	5,000.00
5957	Chameleon Inspirations Learning Center	4,000.00	4,000.00
	County Allocations-Other Agencies		\$980,197.00
	Department 035 - County Allocations	s Totals \$883,898.00	\$980,197.00

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund	Duuget	Administrator	
EXPENSE				
	nent 036 - Recreation			
1	Department 035 - Recreation Departme	nt		
	nel Services			
5101	Salaries	345,015.00	356,551.00	
5102	Overtime Pay	.00	6,200.00	
5105	Temporary/Fill In Positio	109,878.00	120,060.00	
5154	FICA	34,800.00	36,936.00	
5155	State Retirement	38,158.00	49,189.00	
5157	Medical Insurance	60,270.00	64,460.00	
	Personne	Services Totals \$588,121.00	\$633,396.00	
Contrac	tual Services			
5203	Non-Vehicle Equipment Ser	500.00	500.00	
5204	Vehicle Service	1,500.00	1,500.00	
5205	Medical Services	500.00	500.00	
5207	Printing/Binding/Advertis	3,500.00	500.00	
5211.01	Utilites-Water/Sewer	4,500.00	12,000.00	
5211.02	Utilites-Electricity/Gas	35,000.00	60,000.00	
5212.01	Telephone/Internet	9,132.00	18,000.00	
5212.02	Cell Phone	5,000.00	5,000.00	
5216	Building MaintenanceAgree	5,000.00	.00	
5221	Catered/Prepared Meals	2,000.00	2,500.00	
5225	Equipment MaintenanceAgre	4,500.00	4,500.00	
5232	Other Contractual/Professional Service	50,000.00	70,000.00	
5240	Security Services	.00	1,500.00	
	-	Services Totals \$121,132.00	\$176,500.00	
Supplie:	s And Materials			
5301	Office Supplies	1,200.00	1,200.00	
5304	Household/Laundry/Janitorial Supplies	5,000.00	8,000.00	
5306	Motor Vehicle Supplies	3,500.00	5,000.00	
5307	Promotional Supplies	4,350.00	2,500.00	
5309	Food Supplies	17,500.00	10,000.00	
5311	Postage/Freight	500.00	750.00	
5313	Clothing Supplies	23,000.00	26,000.00	
5320	Gasoline/Diesel	27,500.00	27,500.00	
5324	Equipment Parts/Supplies	3,200.00	3,200.00	
5326	Other Supplies	24,000.00	28,000.00	
5327	Community Events/Activity	2,400.00	2,400.00	
5330	Landscaping Supplies	2,500.00	2,500.00	
		Materials Totals \$114,650.00	\$117,050.00	

			2010 0	
Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	- General Fund			
EXPENSE				
Depart	ment 036 - Recreation			
	Department 035 - Recreation Department Charges & Contributions			
5401.01	Rental/Lease-Equipment	4,000.00	4,000.00	
5401.05	Rental/Lease - Other	3,500.00	3,500.00	
5403	Dues/Membership Fees	2,000.00	2,000.00	
5419	Subscription Dues	50.00	.00	
5423.02	Recreation Refunds	2,000.00	1,000.00	
	Fixed Charges & Contributions Totals	\$11,550.00	\$10,500.00	
Travel				
5501	Meals/Lodging	5,200.00	2,500.00	
5503	Registration Fees	3,000.00	1,000.00	
5504	Transportation	250.00	.00	
5505	Misc. Travel Expenses	200.00	.00	
5508	Mileage Reimbursement	1,000.00	500.00	
	Travel Totals	\$9,650.00	\$4,000.00	
Equipn				
5611	Other Equipment	15,000.00	.00	
5613	Noncapitalized Equipment/Tools	2,100.00	1,500.00	
	Equipment Totals	\$17,100.00	\$1,500.00	
	Sub Department 035 - Recreation Department Totals	\$862,203.00	\$942,946.00	
	Department 036 - Recreation Totals	\$862,203.00	\$942,946.00	

Assauth	Account Description	2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
	General Fund			
EXPENSE				
	nent 042 - General Fund Distribution			
Transfe	ors Out			
7003	Transfer Out-Sheriff Chld	25,860.00	24,647.00	
7004	Transfer Out-Transit	316,965.00	433,124.00	
7006	Transfer Out-WIA	41,263.00	13,605.00	
7007	Transfer Out-Building Fnd	441,303.00	135,000.00	
7011	Transfer Out-Capital Impv	178,350.00	843,181.00	
7013	Transfer Out- Recycle(Solid Waste)	25,000.00	145,000.00	
7022	Transfer Out-Vehicle Repl	849,300.00	1,006,025.00	
7023	Transfer Out-Public Works	.00	175,000.00	
7025	Transfer Out-Miscell	100,000.00	100,000.00	
7026	Transfer Out-WB Brown Pk	8,764.00	10,900.00	
7046	Transfer out-RRMaintenanc	15,000.00	15,000.00	
	Transfers Out Totals	\$2,001,805.00	\$2,901,482.00	
	Department 042 - General Fund Distribution Totals	\$2,001,805.00	\$2,901,482.00	

		2017 Adopted	2018 County	
Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund			
EXPENSE				
	nent 101 - EMS			
	nel Services			
5101	Salaries	1,160,444.00	1,319,318.00	
5102	Overtime Pay	634,180.00	670,312.00	
5105	Temporary/Fill In Positio	62,400.00	117,702.00	
5154	FICA	142,068.00	161,213.00	
5155	State Retirement	205,389.00	273,061.00	
5157	Medical Insurance	304,387.00	303,214.00	
	Personnel Services Tota	als \$2,508,868.00	\$2,844,820.00	
Contrac	tual Services			
5202	Data Processing Services	500.00	500.00	
5203	Non-Vehicle Equipment Ser	5,200.00	5,200.00	
5204	Vehicle Service	30,000.00	30,000.00	
5205	Medical Services	13,500.00	13,500.00	
5206	Education/Training Servic	500.00	500.00	
5211.01	Utilites-Water/Sewer	3,000.00	3,000.00	
5211.02	Utilites-Electricity/Gas	30,000.00	30,000.00	
5212.01	Telephone/Internet	20,052.00	20,052.00	
5212.02	Cell Phone	9,700.00	9,700.00	
5212.06	Satellite	2,000.00	2,000.00	
5216	Building MaintenanceAgree	1,150.00	.00	
5219	Tuition Assistance	10,000.00	42,000.00	
5225	Equipment MaintenanceAgre	82,000.00	30,000.00	
5227	Software Maintenance Agre	.00	3,500.00	
5232	Other Contractual/Professional Service	5,000.00	2,500.00	
5244	EMS Billing Service	70,000.00	63,000.00	
	Contractual Services Tot	als \$282,602.00	\$255,452.00	
Supplies	s And Materials			
5301	Office Supplies	1,000.00	1,000.00	
5302	Medical Supplies	100,000.00	100,000.00	
5303	Photo & Audio-Visual Supp	500.00	500.00	
5304	Household/Laundry/Janitorial Supplies	12,000.00	12,000.00	
5305	Safety/Training Supplies	15,000.00	7,500.00	
5306	Motor Vehicle Supplies	35,000.00	35,000.00	
5308	Textbooks/InstructEducSup	3,000.00	7,500.00	
5309	Food Supplies	500.00	500.00	
5311	Postage/Freight	400.00	400.00	
5313	Clothing Supplies	18,000.00	18,000.00	
5316	Communication Supplies	2,500.00	2,500.00	

		2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
Fund 100 -	General Fund			
EXPENSE				
	ent 101 - EMS			
11	And Materials			
5318	Data Processing Supplies	1,800.00	1,800.00	
5320	Gasoline/Diesel	82,000.00	82,000.00	
5324	Equipment Parts/Supplies	1,000.00	1,000.00	
5326	Other Supplies	6,500.00	6,500.00	
	Supplies And Materials Totals	\$279,200.00	\$276,200.00	
Fixed Cl	harges & Contributions			
5401.01	Rental/Lease-Equipment	2,000.00	2,000.00	
5401.05	Rental/Lease - Other	7,200.00	7,200.00	
5403	Dues/Membership Fees	1,700.00	1,700.00	
5412	Permits/Licenses/Certifications	500.00	500.00	
5421	Tags/Licenses/Title/Reg	50.00	50.00	
5439	Lifeline Phone Charge	36,500.00	36,500.00	
5441	Gear/Debt Setoff Reimbursement	5,200.00	5,200.00	
5451	Record Check Fees	500.00	500.00	
	Fixed Charges & Contributions Totals	\$53,650.00	\$53,650.00	
Travel				
5501	Meals/Lodging	5,000.00	5,000.00	
5503	Registration Fees	2,500.00	2,500.00	
5508	Mileage Reimbursement	200.00	200.00	
	Travel Totals	\$7,700.00	\$7,700.00	
Equipme	ent			
5613	Noncapitalized Equipment/Tools	30,000.00	30,000.00	
5615	Noncapitalized Electronics/Communications/Photo& Audio	20,000.00	20,000.00	
	Equipment Totals	\$50,000.00	\$50,000.00	
	Department 101 - EMS Totals	\$3,182,020.00	\$3,487,822.00	

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Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund	Dudget	/ annibiliation	
EXPENSE				
	nent 102 - Fireboard-General Operate			
	Department 010 - Blackstock/Woodard			
Contrac	tual Services			
5211.02	Utilites-Electricity/Gas	2,000.00	2,200.00	
5212.01	Telephone/Internet	1,176.00	1,525.00	
	Contractual Services Totals	\$3,176.00	\$3,725.00	
	s And Materials			
5320	Gasoline/Diesel	1,000.00	1,000.00	
	Supplies And Materials Totals	\$1,000.00	\$1,000.00	
	Sub Department 010 - Blackstock/Woodard Totals	\$4,176.00	\$4,725.00	
	·			

Account Account D	Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 100 - General Fun		Dudget	Administrator	
EXPENSE				
	Fireboard-General Operate			
	011 - Dutchman Creek			
	ectricity/Gas	3,000.00	3,200.00	
5212.01 Telephone		804.00	1,500.00	
	Contractual Services Totals	\$3,804.00	\$4,700.00	
Supplies And Materials				
5320 Gasoline/D		1,500.00	1,000.00	
	Supplies And Materials Totals	\$1,500.00	\$1,000.00	
Sub	Department 011 - Dutchman Creek Totals	\$5,304.00	\$5,700.00	

			2017 Adapted	2010 Country	
Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	General Fund				
EXPENSE					
	ment 102 - Fireboard-Gene				
Sub	Department 012 - Feasterv	ille			
5211.01	<i>ctual Services</i> Utilites-Water/Sewer		400.00	400.00	
5211.01	Utilites-Electricity/Gas		1,960.00	1,960.00	
5212.01	Telephone/Internet		1,600.00	2,100.00	
		Contractual Services Totals	\$3,960.00	\$4,460.00	
Supplie	s And Materials			. ,	
5320	Gasoline/Diesel		1,000.00	1,000.00	
		Supplies And Materials Totals	\$1,000.00	\$1,000.00	
	Sub Departmer	t 012 - Feasterville Totals	\$4,960.00	\$5,460.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	General Fund				
EXPENSE					
	nent 102 - Fireboard-Genera				
Sub E <i>Contract</i>	Department 013 - Greenbrier <i>tual Services</i>				
5211.01	Utilites-Water/Sewer		375.00	375.00	
5211.02	Utilites-Electricity/Gas		4,200.00	3,700.00	
5212.01	Telephone/Internet		2,112.00	1,800.00	
		Contractual Services Totals	\$6,687.00	\$5,875.00	
	s And Materials				
5320	Gasoline/Diesel		1,800.00	1,800.00	
		upplies And Materials Totals	\$1,800.00	\$1,800.00	
	Sub Department	013 - Greenbrier Totals	\$8,487.00	\$7,675.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	· General Fund		Dadget	, tarmiotrator	
EXPENSE					
	ment 102 - Fireboard-Gener	al Operate			
Sub	Department 014 - Jenkinsvil	le			
	ctual Services				
5211.01	Utilites-Water/Sewer		475.00	675.00	
5211.02	Utilites-Electricity/Gas		1,600.00	2,800.00	
5212.01	Telephone/Internet		3,132.00	2,600.00	
- <i>"</i>		Contractual Services Totals	\$5,207.00	\$6,075.00	
	s And Materials		1 000 00	1 000 00	
5320	Gasoline/Diesel		1,000.00	1,000.00	
		Supplies And Materials Totals	\$1,000.00 \$6,207.00	\$1,000.00 \$7,075.00	
	Sub Department	014 - Jenkinsville Totals	\$0,207.00	\$7,075.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund			
EXPENSE				
	ent 102 - Fireboard-General Operate			
Sub D	Department 015 - Lebanon			
5211.01	<i>tual Services</i> Utilites-Water/Sewer	250.00	250.00	
5211.01	Utilites-Electricity/Gas	2,700.00	2,700.00	
5212.01	Telephone/Internet	1,850.00	1,900.00	
	Contractual Services Totals	\$4,800.00	\$4,850.00	
Supplies	And Materials			
5320	Gasoline/Diesel	1,800.00	2,200.00	
	Supplies And Materials Totals	\$1,800.00	\$2,200.00	
	Sub Department 015 - Lebanon Totals	\$6,600.00	\$7,050.00	

			2010 0	
Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund			
EXPENSE				
Departm	nent 102 - Fireboard-General Operate			
Sub [Department 016 - Mitford			
	tual Services			
5211.01	Utilites-Water/Sewer	500.00	400.00	
5211.02 5212.01	Utilites-Electricity/Gas	3,200.00	2,900.00 1,800.00	
5212.01	Telephone/Internet Contractual Services Totals	1,776.00 \$5,476.00	\$5,100.00	
Sunnlieg	s And Materials	\$5,470.00	\$3,100.00	
5320	Gasoline/Diesel	1 800 00	1 800 00	
5520	Supplies And Materials Totals			
	Sub Department 016 - Mitford Totals			
		1,800.00 \$1,800.00 \$7,276.00 \$6,900.00		

		2017 Advetad	2010 Crusta	
Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund			
EXPENSE				
	nent 102 - Fireboard-General Operate			
Sub [Department 017 - Ridgeway			
<i>Contrac</i> 5211.01	tual Services Utilites-Water/Sewer	500.00	500.00	
5211.01 5211.02	Utilites-Water/Sewer Utilites-Electricity/Gas	3,700.00	3,700.00	
5212.01	Telephone/Internet	2,100.00	2,700.00	
5212.01	Contractual Services Totals	\$6,300.00	\$6,900.00	
Supplies	s And Materials	+-/	+-/	
5320	Gasoline/Diesel	1,800.00	1,800.00	
	Supplies And Materials Totals	\$1,800.00	\$1,800.00	
	Sub Department 017 - Ridgeway Totals	\$8,100.00	\$8,700.00	

A	A		2017 Adopted Budget	2018 County Adminstrator	
Account	Account Description General Fund		Budget	Administrator	
EXPENSE	General Fund				
	nent 102 - Fireboard-Gene	aral Operate			
	Department 018 - Southea				
Contrac	tual Services	Stern			
5211.02	Utilites-Electricity/Gas		2,100.00	2,500.00	
5212.01	Telephone/Internet		675.00	675.00	
		Contractual Services Totals	\$2,775.00	\$3,175.00	
Supplie	s And Materials				
5320	Gasoline/Diesel	_	800.00	800.00	
		Supplies And Materials Totals	\$800.00	\$800.00	
	Sub Department	018 - Southeastern Totals	\$3,575.00	\$3,975.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	General Fund			
EXPENSE				
Departr	ment 102 - Fireboard-General Operate			
Sub	Department 019 - Hwy321 Substation			
	ctual Services			
5211.01	Utilites-Water/Sewer	500.00	400.00	
5211.02	Utilites-Electricity/Gas	4,000.00	4,000.00	
5212.01	Telephone/Internet	1,400.00	1,200.00	
Cupplia	Contractual Services Totals	\$5,900.00	\$5,600.00	
5320	Gasoline/Diesel	1,000.00	800.00	
5520	Supplies And Materials Totals	\$1,000.00	\$800.00	
	Sub Department 019 - Hwy321 Substation Totals	\$6,900.00	\$6,400.00	
		$\langle \rangle$		

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	- General Fund	Dudget	Hammotrator	
EXPENSE				
	tment 102 - Fireboard-General Operate			
	Department 020 - Bates Cross Road Station			
Contra	actual Services			
5211.01	Utilites-Water/Sewer	230.00	230.00	
5211.02	Utilites-Electricity/Gas	3,200.00	3,200.00	
	Contractual Services Totals	\$3,430.00	\$3,430.00	
	ies And Materials			
5320	Gasoline/Diesel	400.00	400.00	
	Supplies And Materials Totals	\$400.00	\$400.00	
	Sub Department 020 - Bates Cross Road Station Totals	\$3,830.00	\$3,830.00	

		2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
Fund 100 -	General Fund			
EXPENSE				
Departn	nent 102 - Fireboard-General Operate			
Sub I	Department 021 - Fireboard General Operate			
Personn	nel Services			
5101	Salaries	130,557.00	207,927.00	
5105	Temporary/Fill In Positio	146,372.00	162,716.00	
5154	FICA	21,187.00	28,354.00	
5155	State Retirement	5,829.00	32,367.00	
5156	Police Retirement	14,196.00	17,517.00	
5157	Medical Insurance	14,371.00	33,997.00	
	Personnel Services Totals	\$332,512.00	\$482,878.00	
	tual Services			
5201	Office Equipment Services	300.00	300.00	
5203	Non-Vehicle Equipment Ser	3,000.00	9,000.00	
5204	Vehicle Service	30,000.00	30,000.00	
5205	Medical Services	42,000.00	30,000.00	
5206	Education/Training Servic	4,000.00	4,000.00	
5207	Printing/Binding/Advertis	1,800.00	1,800.00	
5212.01	Telephone/Internet	3,000.00	3,400.00	
5212.02	Cell Phone	1,000.00	1,000.00	
5216	Building MaintenanceAgree	5,500.00	.00	
5221	Catered/Prepared Meals	500.00	500.00	
5225	Equipment MaintenanceAgre	750.00	750.00	
5232	Other Contractual/Professional Service	18,000.00	5,000.00	
	Contractual Services Totals	\$109,850.00	\$85,750.00	
	s And Materials			
5301	Office Supplies	600.00	600.00	
5302	Medical Supplies	1,500.00	700.00	
5304	Household/Laundry/Janitorial Supplies	380.00	380.00	
5305	Safety/Training Supplies	475.00	475.00	
5306	Motor Vehicle Supplies	18,000.00	18,000.00	
5307	Promotional Supplies	2,000.00	.00	
5308	Textbooks/InstructEducSup	500.00	500.00	
5310	Building/ConstructRenovat	3,000.00	.00	
5311	Postage/Freight	50.00	50.00	
5313	Clothing Supplies	30,000.00	30,000.00	
5316	Communication Supplies	1,500.00	1,500.00	
5317	Employee Recognition Awds	350.00	350.00	
5320	Gasoline/Diesel	5,500.00	5,500.00	
5322	Sanitary Supplies	150.00	150.00	

		2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
	00 - General Fund			
EXPENS				
	artment 102 - Fireboard-General Operate			
Supp	ub Department 021 - Fireboard General Operate olies And Materials			
5324	Equipment Parts/Supplies	9,000.00	9,000.00	
5326	Other Supplies	3,000.00	5,000.00	
5327	Community Events/Activity	7,000.00	7,000.00	
5328	Office Furniture	5,000.00	.00	
5614	NC-Computers/Software/DP Parts	2,000.00	.00	
	Supplies And Materials Totals	\$90,005.00	\$79,205.00	
	d Charges & Contributions			
5403	Dues/Membership Fees	600.00	600.00	
5412	Permits/Licenses/Certifications	125.00	.00	
5416	Worker's Compensation(Ann	8,000.00	10,000.00	
5418	Grant Match/Donation	30,000.00	10,000.00	
5419	Subscription Dues	1,500.00	1,500.00	
5421	Tags/Licenses/Title/Reg	100.00	100.00	
	Fixed Charges & Contributions Totals	\$40,325.00	\$22,200.00	
Trav				
5501	Meals/Lodging	5,000.00	2,500.00	
5503	Registration Fees	800.00	800.00	
5508	Mileage Reimbursement	500.00	100.00	
	Travel Totals	\$6,300.00	\$3,400.00	
	ipment			
5612	Firefighter Equipment	10,000.00	.00	
5613	Noncapitalized Equipment/Tools	5,000.00	5,000.00	
5615	Noncapitalized Electronics/Communications/Photo& Audio	6,000.00	3,000.00	
5616	Noncapitalized Firefighter Supplies/Equipment	75,000.00	75,000.00	
	Equipment Totals	\$96,000.00	\$83,000.00	
Pern	manent Improvements			
5709	Capital Building Improvements	3,000.00	.00	
	Permanent Improvements Totals	\$3,000.00	\$0.00	
	Sub Department 021 - Fireboard General Operate Totals	\$677,992.00	\$756,433.00	

			2017 Adopted	2018 County	
Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
Fund 100	- General Fund				
EXPENSE					
Depart	ment 102 - Fireboard-Gene	eral Operate			
Sub	Department 022 - COMMU	NITY			
	octual Services				
5211.01	Utilites-Water/Sewer		500.00	500.00	
5211.02	Utilites-Electricity/Gas		3,800.00	4,000.00	
5212.01	Telephone/Internet	_	1,900.00	1,900.00	
		Contractual Services Totals	\$6,200.00	\$6,400.00	
	es And Materials				
5320	Gasoline/Diesel	Constitute And Materials T. i. i	2,000.00	1,400.00	
		Supplies And Materials Totals	\$2,000.00	\$1,400.00	
	Sub Department	022 - COMMUNITY Totals	\$8,200.00	\$7,800.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	- General Fund			
EXPENSE				
Depart	ment 102 - Fireboard-General Operate			
Sub	Department 023 - BLAIR			
	ctual Services			
5211.01	Utilites-Water/Sewer	450.00	525.00	
5211.02	Utilites-Electricity/Gas	1,200.00	1,200.00	
	Contractual Services Totals	\$1,650.00	\$1,725.00	
	s And Materials			
5320	Gasoline/Diesel	600.00	400.00	
	Supplies And Materials Totals	\$600.00	\$400.00	
	Sub Department 023 - BLAIR Totals	\$2,250.00	\$2,125.00	
	·	•		

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 100	- General Fund			
EXPENSE				
Depar	tment 102 - Fireboard-General Operate			
	b Department 059 - Dutchman Creek Substation actual Services			
5211.01	Utilites-Water/Sewer	350.00	350.00	
5211.02	Utilites-Electricity/Gas	1,000.00	1,000.00	
	Contractual Services Totals	\$1,350.00	\$1,350.00	
9	Gub Department 059 - Dutchman Creek Substation Totals	\$1,350.00	\$1,350.00	
	Department 102 - Fireboard-General Operate Totals	\$755,207.00	\$835,198.00	
			7	

		2017 Adopted	2018 County			
Account	Account Description	Budget	Adminstrator			
Fund 100 ·	General Fund					
EXPENSE						
	ment 123 - Quickjobs Training Facility ctual Services					
5211.01	Utilites-Water/Sewer	8,500.00	6,000.00			
5211.02	Utilites-Electricity/Gas	17,000.00	22,000.00			
5212.01	Telephone/Internet	2,448.00	2,448.00			
5225	Equipment MaintenanceAgre	8,000.00	5,000.00			
5232	Other Contractual/Professional Service	8,000.00	5,000.00			
5239	Landscaping Services	3,000.00	.00			
	Contractual Services Totals	\$46,948.00	\$40,448.00			
Supplie	s And Materials					
5326	Other Supplies	1,000.00	1,000.00			
	Supplies And Materials Totals	\$1,000.00	\$1,000.00			
	Department 123 - Quickjobs Training Facility Totals	\$47,948.00	\$41,448.00			

		2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
Fund 100	- General Fund			
EXPENSE				
	ment 149 - Historical Museum			
Person	nel Services			
5101	Salaries	41,047.00	68,367.00	
5105	Temporary/Fill In Positio	23,287.00	.00	
5154	FICA	4,922.00	5,231.00	
5155	State Retirement	6,875.00	9,134.00	
5157	Medical Insurance	4,834.00	14,580.00	
	Personnel Services Totals	\$80,965.00	\$97,312.00	
Contra	ctual Services			
5212.01	Telephone/Internet	2,232.00	2,232.00	
5232	Other Contractual/Professional Service	500.00	500.00	
5240	Security Services	1,500.00	.00	
	Contractual Services Totals	\$4,232.00	\$2,732.00	
Supplie	es And Materials			
5301	Office Supplies	1,800.00	2,600.00	
5326	Other Supplies	800.00	800.00	
	Supplies And Materials Totals	\$2,600.00	\$3,400.00	
Fixed (Charges & Contributions			
5401.01	Rental/Lease-Equipment	3,000.00	3,000.00	
5403	Dues/Membership Fees	400.00	400.00	
5419	Subscription Dues	100.00	100.00	
	Fixed Charges & Contributions Totals	\$3,500.00	\$3,500.00	
Travel				
5501	Meals/Lodging	300.00	300.00	
5503	Registration Fees	300.00	300.00	
5508	Mileage Reimbursement	300.00	300.00	
	Travel Totals	\$900.00	\$900.00	
	Department 149 - Historical Museum Totals	\$92,197.00	\$107,844.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
		Duuget	Auministrator	
Fund 100	- General Fund			
EXPENSE				
	ment 150 - Soil and Water Conservation Dist			
Person	nel Services			
5101	Salaries	22,545.00	23,137.00	
5154	FICA	1,725.00	1,770.00	
5155	State Retirement	2,494.00	3,137.00	
5157	Medical Insurance	9,360.00	4,970.00	
	Personnel Services Totals	\$36,124.00	\$33,014.00	
Dep	partment 150 - Soil and Water Conservation Dist Totals	\$36,124.00	\$33,014.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator					
	- General Fund	×						
EXPENSE								
	ment 151 - Summer Youth Program							
	nel Services							
5105	Temporary/Fill In Positio	7,613.00	.00					
5154	FICA	582.00	.00					
	Personnel Services Totals	\$8,195.00	\$0.00					
	Department 151 - Summer Youth Program Totals	\$8,195.00	\$0.00					
	EXPENSE TOTALS	\$27,284,911.00	\$30,814,437.00					
	Fund 100 - General Fund Totals							
	REVENUE TOTALS	\$27,284,911.00	\$30,814,437.00					
	EXPENSE TOTALS	\$27,284,911.00	\$30,814,437.00					
	Fund 100 - General Fund Totals	\$0.00	\$0.00					
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			2017 Adopted	2018 County			
Account	Account Description		2017 Adopted Budget	2018 County Adminstrator			
	Special Rev-Tourism	Promo	<u> </u>				
REVENUE							
Departm	nent 051 - Tourism P	romotion					
Taxes							
4133	Accomodations Tax	_	50,962.00	51,812.00			
		Taxes Totals	\$50,962.00	\$51,812.00			
	Department	051 - Tourism Promotion Totals	\$50,962.00	\$51,812.00			
		REVENUE TOTALS	\$50,962.00	\$51,812.00			

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	Special Rev-Tourism Promo	Budget	, tarihi bu ator	
EXPENSE				
Departm	ent 051 - Tourism Promotion			
	Allocations-Other Agencies			
5926	Chamber of Commerce	35,003.00	35,003.00	
5927	Old English Tourism	15,959.00	16,809.00	
	County Allocations-Other Agencies Totals	\$50,962.00	\$51,812.00	
	Department 051 - Tourism Promotion Totals	\$50,962.00	\$51,812.00	
	EXPENSE TOTALS	\$50,962.00	\$51,812.00	
	Fund 201 - Special Rev-Tourism Promo Totals			
	REVENUE TOTALS	\$50,962.00	\$51,812.00	
	EXPENSE TOTALS	\$50,962.00	\$51,812.00	
	Fund 201 - Special Rev-Tourism Promo Totals	\$0.00	\$0.00	

		2017 Adopted	2018 County	
Account	Account Description	Budget	2018 County Adminstrator	
	Special Rev-Tourism Relat			
REVENUE				
Departr	nent 052 - Tourism Related			
Taxes				
4133	Accomodations Tax	77,504.00	77,504.00	
	Taxes Totals	\$77,504.00	\$77,504.00	
	Department 052 - Tourism Related Totals REVENUE TOTALS	\$77,504.00 \$77,504.00	\$77,504.00 \$77,504.00	
	REVENUE TOTALS	\$ <i>11</i> ,504.00	\$77,304.00	

A	Accord Description	2017 Adopted Budget	2018 County	
Account	Account Description - Special Rev-Tourism Relat	Budget	Adminstrator	
EXPENSE				
	ment 052 - Tourism Related			
County	/ Allocations-Other Agencies			
5926	Chamber of Commerce	52,504.00	52,504.00	
5928	Railroad Museum	25,000.00	25,000.00	
	County Allocations-Other Agencies Totals	\$77,504.00	\$77,504.00	
	Department 052 - Tourism Related Totals	\$77,504.00	\$77,504.00	
	EXPENSE TOTALS	\$77,504.00	\$77,504.00	
	Fund 202 - Special Rev-Tourism Relat Totals			
	REVENUE TOTALS	\$77,504.00	\$77,504.00	
	EXPENSE TOTALS	\$77,504.00	\$77,504.00	
	Fund 202 - Special Rev-Tourism Relat Totals	\$0.00	\$0.00	
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			2017 Adopted	2018 County Adminstrator	
Account	Account Description		Budget	Adminstrator	
REVENUE		lasapp			
	ment 055 - Sheriff C	hild Support			
Other F	Revenue	ind Support			
4810	Federal Revenue		5,519.00	.00	
		Other Revenue Totals	\$5,519.00	\$0.00	
	er In-General Fund				
6001	Transfer In-General		25,860.00	24,647.00	
		Transfer In-General Fund Totals	\$25,860.00	\$24,647.00	
	Department	055 - Sheriff Child Support Totals REVENUE TOTALS	\$31,379.00	\$24,647.00	
		REVENUE TOTALS	\$31,379.00	\$24,647.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	Special Rev-SherChildSupp			
EXPENSE				
Departm	nent 055 - Sheriff Child Support nel Services			
5101	Salaries	22,362.00	17,889.00	
5154	FICA	1,710.00	1,368.00	
5155	State Retirement	2,473.00	.00	
5156	Police Retirement	.00	2,905.00	
5157	Medical Insurance	4,834.00	2,485.00	
	Personnel Services Totals	\$31,379.00	\$24,647.00	
	Department 055 - Sheriff Child Support Totals	\$31,379.00	\$24,647.00	
	EXPENSE TOTALS	\$31,379.00	\$24,647.00	
	Fund 205 - Special Rev-SherChildSupp Totals			
	REVENUE TOTALS	\$31,379.00	\$24,647.00	
	EXPENSE TOTALS	\$31,379.00	\$24,647.00	
	Fund 205 - Special Rev-SherChildSupp Totals	\$0.00	\$0.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	- Special Rev-FTS				
REVENUE					
	tment 056 - Fairfield	Fransit System			
Sul	Department 000 - FT Revenue				
4810	Federal Revenue		.00	7,000.00	
4811	State Revenue		.00	700.00	
		Other Revenue Totals	\$0.00	\$7,700.00	
Trans	fer In-General Fund				
6001	Transfer In-General		150,505.00	150,930.00	
		Transfer In-General Fund Totals	\$150,505.00	\$150,930.00	
	Sub Department	000 - FTS-Administration Totals	\$150,505.00	\$158,630.00	
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Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	- Special Rev-FTS		<u> </u>		
REVENUE					
	ment 056 - Fairfield Tran				
Other F	Department 004 - FTS-O <i>Revenue</i>	perations			
4810	Federal Revenue		57,664.00	10,500.00	
4811	State Revenue		31,742.00	5,000.00	
4813	Farebox Revenue		11,210.00	11,500.00	
Transf		Other Revenue Totals	\$100,616.00	\$27,000.00	
6001	er In-General Fund Transfer In-General Fund	A	98,138.00	172,829.00	
0001		Transfer In-General Fund Totals	\$98,138.00	\$172,829.00	
		004 - FTS-Operations Totals	\$198,754.00	\$199,829.00	

			2017 Adopted	2018 County	
Account	Account Description		Budget	2018 County Adminstrator	
	- Special Rev-FTS		<u> </u>		
REVENU					
	tment 056 - Fairfield Transit Syste	em			
	Department 005 - FTS-Title XIX M				
Other	Revenue				
4823	Mdcaid/Medical Collection		427,243.00	453,826.00	
		Other Revenue Totals	\$427,243.00	\$453,826.00	
	Sub Department 005 - FTS-Titl	e XIX Medicaid Totals	\$427,243.00	\$453,826.00	

		2017 Adopted Budget	2018 County Adminstrator	
Account	Account Description	Budget	Adminstrator	
	- Special Rev-FTS			
REVENUE				
	ment 056 - Fairfield Transit System			
	Department 050 - Transit Capital Revenue			
4810	Federal Revenue	43,114.00	5,000.00	
1010	Other Revenue Totals	\$43,114.00	\$5,000.00	
Transfe	er In-General Fund	+,	+-/	
6001	Transfer In-General Fund	68,322.00	109,365.00	
	Transfer In-General Fund Totals	\$68,322.00	\$109,365.00	
	Sub Department 050 - Transit Capital Totals	\$111,436.00	\$114,365.00	
	Department 056 - Fairfield Transit System Totals	\$887,938.00	\$926,650.00	
	REVENUE TOTALS	\$887,938.00	\$926,650.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator
	- Special Rev-FTS		<u> </u>	, (4111110410401
EXPENSE				
	ment 056 - Fairfield Trans	it Svstem		
	Department 000 - FTS-Adr			
	nel Services			
5101	Salaries		98,825.00	104,110.00
5154	FICA		7,561.00	7,964.00
5155	State Retirement		10,930.00	14,117.00
5157	Medical Insurance		4,870.00	4,970.00
		Personnel Services Totals	\$122,186.00	\$131,161.00
Contrad	ctual Services			
5205	Medical Services		200.00	200.00
5206	Education/Training Servic		150.00	150.00
5207	Printing/Binding/Advertis		700.00	700.00
5211.01	Utilites-Water/Sewer		1,700.00	1,700.00
5211.02	Utilites-Electricity/Gas		8,200.00	7,500.00
5212.01	Telephone/Internet		4,494.00	4,494.00
5212.01	Cell Phone		1,100.00	1,100.00
5232	Other Contractual/Profess	ional Service	500.00	500.00
5252	Strict Conductuary 101055	Contractual Services Totals	\$17,044.00	\$16,344.00
Supplie	es And Materials	consideration berrieto Totalo	<i>417</i> ,011.00	\$10,5 T 1100
5301	Office Supplies		1,200.00	1,200.00
5313	Clothing Supplies		.00	450.00
5316	Communication Supplies		200.00	200.00
5318	Data Processing Supplies		125.00	125.00
5325	Maintenance Supplies		100.00	100.00
5325	Office Furniture		500.00	500.00
5520		Supplies And Materials Totals	\$2,125.00	\$2,575.00
Fived (Charges & Contributions	Supplies And Flatenais Totals	φ <u>ε</u> ,123.00	φ2,575.00
5401.01	Rental/Lease-Equipment		2,700.00	5,300.00
5401.01	Rental/Lease - Other		200.00	200.00
5401.05 5403	Dues/Membership Fees		450.00	450.00
5403 5410			4,000.00	450.00
5410 5451	Unemployment Insurance Record Check Fees		4,000.00	.00 .00
2421		Charges & Contributions Total		
Transf	FIXEd	Charges & Contributions Totals	\$7,450.00	\$5,950.00
Travel	Maala/Ladaina		• • • • • • • • • • • • • • • • • • • •	1 000 00
5501	Meals/Lodging		900.00	1,000.00
5503	Registration Fees		600.00	600.00
5508	Mileage Reimbursement	T	200.00	1,000.00
		Travel Totals	\$1,700.00	\$2,600.00
	Sub Department 000	- FTS-Administration Totals	\$150,505.00	\$158,630.00

		2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
Fund 206	- Special Rev-FTS			
EXPENSE				
Depart	ment 056 - Fairfield Transit System			
Sub	Department 004 - FTS-Operations			
Person	nel Services			
5101	Salaries	103,469.00	106,608.00	
5154	FICA	7,915.00	8,156.00	
5155	State Retirement	11,444.00	14,456.00	
5157	Medical Insurance	19,206.00	22,109.00	
	Personnel Services Totals	\$142,034.00	\$151,329.00	
	ctual Services			
5203	Non-Vehicle Equipment Ser	375.00	175.00	
5204	Vehicle Service	1,150.00	5,000.00	
5205	Medical Services	375.00	375.00	
5207	Printing/Binding/Advertis	300.00	300.00	
5212.02	Cell Phone	1,600.00	1,600.00	
5232	Other Contractual/Professional Service	300.00	.00	
5234	Building Maintenance Serv	375.00	.00	
5236	Driver Training	250.00	.00	
	Contractual Services Totals	\$4,725.00	\$7,450.00	
Supplie	es And Materials			
5304	Household/Laundry/Janitorial Supplies	300.00	.00	
5306	Motor Vehicle Supplies	5,400.00	4,400.00	
5313	Clothing Supplies	1,000.00	500.00	
5316	Communication Supplies	50.00	50.00	
5320	Gasoline/Diesel	25,000.00	25,000.00	
5325	Maintenance Supplies	100.00	.00	
5326	Other Supplies	100.00	.00	
5614	NC-Computers/Software/DP Parts	7,000.00	7,000.00	
	Supplies And Materials Totals	\$38,950.00	\$36,950.00	
	Charges & Contributions			
5401.05	Rental/Lease - Other	2,800.00	2,800.00	
5402	Property/Title Insurance	8,000.00	.00	
5403	Dues/Membership Fees	445.00	200.00	
5451	Record Check Fees	100.00	.00	
	Fixed Charges & Contributions Totals	\$11,345.00	\$3,000.00	
Travel				
5501	Meals/Lodging	500.00	500.00	
5503	Registration Fees	200.00	200.00	
5508	Mileage Reimbursement	.00	400.00	
	Travel Totals	\$700.00	\$1,100.00	

		2017 Adopted	2018 County	
Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 206 ·	- Special Rev-FTS			
EXPENSE				
	ment 056 - Fairfield Transit System			
Sub	Department 004 - FTS-Operations			
Equipm				
5615	Noncapitalized Electronics/Communications/Photo& Audio	1,000.00	.00	
	Equipment Totals	\$1,000.00	\$0.00	
	Sub Department 004 - FTS-Operations Totals	\$198,754.00	\$199,829.00	
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Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 206 -	Special Rev-FTS			
EXPENSE				
Departm	nent 056 - Fairfield Transit System			
Sub [Department 005 - FTS-Title XIX Medicaid			
	nel Services			
5101	Salaries	119,456.00	122,555.00	
5102	Overtime Pay	.00	18,038.00	
5105	Temporary/Fill In Positio	69,745.00	72,150.00	
5154	FICA	14,474.00	16,276.00	
5155	State Retirement	13,214.00	28,847.00	
5157	Medical Insurance	40,524.00	41,630.00	
	Personnel Services Totals	\$257,413.00	\$299,496.00	
Contrac	tual Services			
5204	Vehicle Service	6,500.00	6,500.00	
5205	Medical Services	1,500.00	1,500.00	
5206	Education/Training Servic	500.00	100.00	
5207	Printing/Binding/Advertis	500.00	900.00	
5212.01	Telephone/Internet	180.00	180.00	
5212.02	Cell Phone	3,500.00	3,500.00	
5232	Other Contractual/Professional Service	6,200.00	1,200.00	
	Contractual Services Totals	\$18,880.00	\$13,880.00	
Supplies	s And Materials			
5301	Office Supplies	300.00	300.00	
5302	Medical Supplies	200.00	200.00	
5304	Household/Laundry/Janitorial Supplies	200.00	200.00	
5306	Motor Vehicle Supplies	20,000.00	18,000.00	
5308	Textbooks/InstructEducSup	.00	25.00	
5316	Communication Supplies	150.00	150.00	
5318	Data Processing Supplies	1,500.00	.00	
5320	Gasoline/Diesel	90,000.00	85,925.00	
5324	Equipment Parts/Supplies	3,000.00	3,000.00	
5326	Other Supplies	400.00	250.00	
	Supplies And Materials Totals	\$115,750.00	\$108,050.00	
Fixed Cl	harges & Contributions			
5401.03	Rental/Lease - Vehicles	28,000.00	28,000.00	
5401.05	Rental/Lease - Other	4,000.00	4,000.00	
5410	Unemployment Insurance	1,500.00	.00	
5451	Record Check Fees	500.00	.00	
	Fixed Charges & Contributions Totals	\$34,000.00	\$32,000.00	
	-			

Account Account Description 2017 Adopted Budget 2018 County Administrator Fund 206 - Special Rev-FTS Administrator Department 005 - FTS-TRIte XIX Medicaid Travel 500 200.00 5503 Registration Fees 600.00 200.00 Travel Totals 51,200.00 \$400.00 Sub Department 005 - FTS-TRIte XIX Medicaid Totals \$427,243.00 \$4453,826.00		
Fund 206 - Special Rev-FTS EXPENSE Department 056 - Fairfield Transit System Sub Department 005 - FTS-Title XIX Medicaid Trave/ 600.00 200.00 5501 Meals/Lodging 600.00 200.00 5503 Registration Fees 600.00 200.00 Travel Totals \$1,200.00 \$400.00	Account Description	Account
Department 056 - Fairfield Transit System Sub Department 005 - FTS-Title XIX Medicaid Travel 7501 Meals/Lodging 600.00 200.00 5503 Registration Fees 600.00 200.00 Travel 1,200.00 \$400.00		
Sub Department 005 - FTS-Title XIX Medicaid Travel 5501 Meals/Lodging 600.00 200.00 5503 Registration Fees 600.00 200.00 Travel Totals \$1,200.00		
Travel 5501 Meals/Lodging 600.00 200.00 5503 Registration Fees 600.00 200.00 Travel Totals \$1,200.00		
5501 Meals/Lodging 600.00 200.00 5503 Registration Fees 600.00 200.00 Travel Totals \$1,200.00		
5503 Registration Fees 600.00 200.00 Travel Totals \$1,200.00 \$400.00		
Travel Totals \$1,200.00 \$400.00		
		5505
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Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	06 - Special Rev-FTS		Budgot		
EXPENS	•				
	artment 056 - Fairfield Tra	nsit System			
	Sub Department 050 - Trans				
	sonnel Services	·			
5101	Salaries		77,280.00	79,247.00	
5154	FICA		5,911.00	6,062.00	
5155	State Retirement		8,547.00	10,746.00	
5157	Medical Insurance		16,662.00	17,110.00	
		Personnel Services Totals	\$108,400.00	\$113,165.00	
	tractual Services				
5205	Medical Services		200.00	200.00	
		Contractual Services Totals	\$200.00	\$200.00	
	plies And Materials				
5313	Clothing Supplies		200.00	200.00	
		Supplies And Materials Totals	\$200.00	\$200.00	
	ed Charges & Contributions				
5410	Unemployment Insuran	ce	1,761.00	.00	
5451	Record Check Fees		75.00	.00	
-		ed Charges & Contributions Totals	\$1,836.00	\$0.00	
Trai			500.00	500.00	
5501 5503	Meals/Lodging		500.00	500.00 300.00	
2202	Registration Fees	Travel Totals	300.00 \$800.00	\$800.00	
				\$800.00	
		nt 050 - Transit Capital Totals	\$111,436.00	\$926,650.00	
	Department 056 -	Fairfield Transit System Totals EXPENSE TOTALS	\$887,938.00	\$926,650.00	
		LAPLINSE FOTALS	00.026,100	\$920,000.00	
	Fund				
		REVENUE TOTALS	\$887,938.00	\$926,650.00	
		EXPENSE TOTALS	\$887,938.00	\$926,650.00	
	Fund	206 - Special Rev-FTS Totals	\$0.00	\$0.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	Special Rev-Used OilGran		<u> </u>		
REVENUE					
Departm	nent 060 - Used Oil Grant				
Other R					
4811	State Revenue	_	15,000.00	15,000.00	
		Other Revenue Totals	\$15,000.00	\$15,000.00	
	Department	060 - Used Oil Grant Totals REVENUE TOTALS	\$15,000.00	\$15,000.00	
		REVENUE TOTALS	\$15,000.00	\$15,000.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	Special Rev-Used OilGrant	Dudget	Administrator	
EXPENSE				
	nent 060 - Used Oil Grant			
Equipme	ent			
5607	Maintenance Equipment	15,000.00	15,000.00	
	Equipment Totals	\$15,000.00	\$15,000.00	
	Department 060 - Used Oil Grant Totals	\$15,000.00	\$15,000.00	
	Department 060 - Used Oil Grant Totals EXPENSE TOTALS	\$15,000.00	\$15,000.00	
	Fund 240 Constal Day Used Ollowert Tatala			
	Fund 210 - Special Rev-Used OilGrant Totals REVENUE TOTALS	\$15,000.00	\$15,000.00	
	EXPENSE TOTALS	\$15,000.00	\$15,000.00	
	=	\$0.00	\$0.00	
	Fund 210 - Special Rev-Used OilGrant Totals	40100	\$0.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator		
	- Special Rev-Waste T					
REVENUE						
Departi	ment 061 - Waste Ti	re Recycling				
	Revenue					
4811	State Revenue	Other Benerus Totala	35,000.00	35,000.00		
		Other Revenue Totals	\$35,000.00 \$35,000.00	\$35,000.00 \$35,000.00		
	Department	061 - Waste Tire Recycling Totals REVENUE TOTALS	\$35,000.00	\$35,000.00		
			\$33,000.00	\$55,000.00		
			$\left(\cdot \right)$			

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	Special Rev-Waste TireRec			
EXPENSE	-			
	ent 061 - Waste Tire Recycling			
Contract	ual Services			
5207	Printing/Binding/Advertis	3,000.00	3,000.00	
5224	Solid Waste Disposal Cost	31,000.00	31,000.00	
	Contractual Services Totals	\$34,000.00	\$34,000.00	
Travel				
5501	Meals/Lodging	1,000.00	1,000.00	
	Travel Totals	\$1,000.00	\$1,000.00	
	Department 061 - Waste Tire Recycling Totals	\$35,000.00	\$35,000.00	
	EXPENSE TOTALS	\$35,000.00	\$35,000.00	
	Fund 211 - Special Rev-Waste TireRec Totals			
	REVENUE TOTALS	\$35,000.00	\$35,000.00	
	EXPENSE TOTALS	\$35,000.00	\$35,000.00	
	Fund 211 - Special Rev-Waste TireRec Totals	\$0.00	\$0.00	

		2017 Adopted	2018 County Adminstrator	
Account	Account Description	Budget	Adminstrator	
	- Special Rev-RR TrackMaint			
REVENUE				
Departr Transfe	ment 098 - RR Track Maintenance er In-General Fund			
6001	Transfer In-General Fund	15,000.00	15,000.00	
0001	Transfer In-General Fund Totals	\$15,000.00	\$15,000.00	
		\$15,000.00	\$15,000.00	
	Department 098 - RR Track Maintenance Totals REVENUE TOTALS	\$15,000.00	\$15,000.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	Special Rev-RR TrackMaint	Buuget	Authinsulator	
EXPENSE	Special Revers Trackilaint			
	nent 098 - RR Track Maintenance			
Contrac	tual Services			
5225	Equipment MaintenanceAgre	15,000.00	15,000.00	
	Contractual Services Totals	\$15,000.00	\$15,000.00	
	Department 098 - RR Track Maintenance Totals	\$15,000.00	\$15,000.00	
	Department 098 - RR Track Maintenance Totals EXPENSE TOTALS	\$15,000.00	\$15,000.00	
	Fund 214 - Special Rev-RR TrackMaint Totals REVENUE TOTALS	\$15,000.00	\$15,000.00	
	EXPENSE TOTALS	\$15,000.00	\$15,000.00	
	Fund 214 - Special Rev-RR TrackMaint Totals	\$15,000.00	\$0.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	- Special Rev-COC IV-D	Budget	, annistrator	
REVENUE				
Depart	ment 066 - Clerk of Court-IV-D			
	Revenue			
4815	IV-D Federal Funds Cost	61,768.00	63,483.00	
	Other Revenue Totals		\$63,483.00	
	Department 066 - Clerk of Court-IV-D Totals	\$61,768.00	\$63,483.00	
	REVENUE TOTALS		\$63,483.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	- Special Rev-COC IV-D			
EXPENSE				
	ment 066 - Clerk of Court-IV-D			
	nel Services			
5101	Salaries	25,868.00	26,543.00	
5154	FICA	1,979.00	2,031.00	
5155	State Retirement	2,861.00	3,599.00	
5157	Medical Insurance	9,360.00	9,610.00	
	Personnel Services Totals	\$40,068.00	\$41,783.00	
	ctual Services	_	_	
5213.01	Internal Audit	2,000.00	2,000.00	
5225	Equipment MaintenanceAgre	9,000.00	9,000.00	
5227	Software Maintenance Agre	10,700.00	10,700.00	
	Contractual Services Totals	\$21,700.00	\$21,700.00	
	Department 066 - Clerk of Court-IV-D Totals	\$61,768.00	\$63,483.00	
	EXPENSE TOTALS	\$61,768.00	\$63,483.00	
	Fund 216 - Special Rev-COC IV-D Totals			
	REVENUE TOTALS	\$61,768.00	\$63,483.00	
	EXPENSE TOTALS	\$61,768.00	\$63,483.00	
	Fund 216 - Special Rev-COC IV-D Totals	\$0.00	\$0.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	- Special Rev-Victim Assist	Duuget	Auministrator	
REVENUE				
	ment 070 - Victim Assistance Fund			
Other	Fees and Fines			
4422	Victim Assist-Magistrate	31,027.00	49,945.00	
4423	Victim Assist-Clerk of Ct	7,000.00	7,000.00	
	Other Fees and Fines Totals	\$38,027.00	\$56,945.00	
Fund E				
4710	Allocation from Fund Balance	37,400.00	37,400.00	
	Fund Balance Totals	\$37,400.00	\$37,400.00	
	Department 070 - Victim Assistance Fund Totals	\$75,427.00	\$94,345.00	
	REVENUE TOTALS	\$75,427.00	\$94,345.00	

			2017 Adopted	2018 County	
Account	Account Description		Budget	Adminstrator	
Fund 220 -	Special Rev-Victim Assist				
EXPENSE					
Departm	nent 070 - Victim Assistance Fur	d			
Personn	nel Services				
5101	Salaries		44,217.00	44,478.00	
5154	FICA		3,383.00	3,403.00	
5155	State Retirement		4,891.00	6,031.00	
5157	Medical Insurance	_	7,303.00	7,500.00	
		ersonnel Services Totals	\$59,794.00	\$61,412.00	
	tual Services				
5204	Vehicle Service		1,000.00	2,000.00	
5207	Printing/Binding/Advertis		200.00	400.00	
5212.01	Telephone/Internet		3,000.00	3,000.00	
5212.02	Cell Phone		1,000.00	1,500.00	
5212.03	Mobile Wi-Fi Device		.00	600.00	
5225	Equipment MaintenanceAgre	_	300.00	.00	
		tractual Services Totals	\$5,500.00	\$7,500.00	
	s And Materials				
5301	Office Supplies		250.00	500.00	
5314	Client/Patient/Inmate		.00	2,000.00	
5318	Data Processing Supplies		200.00	.00	
5320	Gasoline/Diesel		1,200.00	1,200.00	
5328	Office Furniture	_	.00	500.00	
		ies And Materials Totals	\$1,650.00	\$4,200.00	
	harges & Contributions				
5403	Dues/Membership Fees		50.00	100.00	
5421	Tags/Licenses/Title/Reg		50.00	50.00	
	Fixed Charges	s & Contributions Totals	\$100.00	\$150.00	
Travel					
5501	Meals/Lodging		50.00	1,200.00	
5503	Registration Fees		50.00	600.00	
_		Travel Totals	\$100.00	\$1,800.00	
,	Allocations-Other Agencies				
5921	Sistercare		.00	10,000.00	
5949	Palmetto Citizens Agt.Sex		8,283.00	9,283.00	
	County Allocations	s-Other Agencies Totals	\$8,283.00	\$19,283.00	
	Department 070 - Victim A		\$75,427.00	\$94,345.00	
		EXPENSE TOTALS	\$75,427.00	\$94,345.00	
	Fund 220 - Special Re	v-Victim Assist Totals			
	me opedative	REVENUE TOTALS	\$75,427.00	\$94,345.00	

Account Account Description EXPENSE TOTALS \$75,427.00 \$94,345.00 Fund 220 - Special Rev-Victim Assist Totals \$0.00 \$0.00					
	County	2018 County	2017 Adopted	Account Description	Assessment
	345.00	\$94,345.00	\$75,427.00	EXPENSE TOTALS	ACCOUNT
	345.00 \$0.00	Administrator \$94,345.00 \$0.00	Budget \$75,427.00 \$0.00	EXPENSE TOTALS	Account

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	- Special Rev-Vehicle Repl	9		
REVENUE				
Departi	ment 074 - Vehicle Replacement Fund			
	er In-General Fund			
6001	Transfer In-General Fund	849,300.00	1,006,025.00	
	Transfer In-General Fund Totals	\$849,300.00	\$1,006,025.00	
	Department 074 - Vehicle Replacement Fund Totals REVENUE TOTALS	\$849,300.00	\$1,006,025.00	
	REVENUE TOTALS	\$849,300.00	\$1,006,025.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	Special Rev-Vehicle Repl	Dudget	Administrator	
EXPENSE				
	nent 074 - Vehicle Replacement Fund			
Equipm	ent			
5605	Motor Vehicle Equipment	849,300.00	1,006,025.00	
	Equipment Totals	\$849,300.00	\$1,006,025.00	
	Department 074 - Vehicle Replacement Fund Totals EXPENSE TOTALS	\$849,300.00	\$1,006,025.00	
	EXPENSE TOTALS	\$849,300.00	\$1,006,025.00	
	Fund 224 - Special Rev-Vehicle Repl Totals			
	REVENUE TOTALS	\$849,300.00	\$1,006,025.00	
	EXPENSE TOTALS	\$849,300.00	\$1,006,025.00	
	Fund 224 - Special Rev-Vehicle Repl Totals	\$0.00	\$0.00	
	Tunu 224 - Special Rev-Venicle Repi Totals			
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A	Accord Description	2017 Adopted	2018 County Adminstrator	
Account	Account Description	Budget	Adminstrator	
	- Special Rev-CapitalImprov			
REVENUE				
Fund E	ment 075 - Capital Improvement Fund Balance			
4710	Allocation from Fund Balance	17,500.00	.00	
	Fund Balance Totals	\$17,500.00	\$0.00	
Transf	er In-General Fund			
6001	Transfer In-General Fund	178,350.00	843,181.00	
	Transfer In-General Fund Totals	\$178,350.00	\$843,181.00	
	Department 075 - Capital Improvement Fund Totals	\$195,850.00	\$843,181.00	
	REVENUE TOTALS	\$195,850.00	\$843,181.00	
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		2017 Adopted	2018 County	
Account	Account Description	Budget	Adminstrator	
Fund 22	5 - Special Rev-CapitalImprov			
EXPENS				
Cont	rtment 075 - Capital Improvement Fund ractual Services			
5214	Engineer/Appraisal/Arch	.00	100,000.00	
5235	Software/System Develop	.00	105,000.00	
5239	Landscaping Services	.00	80,000.00	
	Contractual Services Totals	\$0.00	\$285,000.00	
	pment	17 500 00	120,000,00	
5603	Data Processing Equipment	17,500.00	139,000.00	
5604	Medical Equipment	98,350.00	275,696.00	
5607 5611	Maintenance Equipment Other Equipment	35,000.00 45,000.00	.00 53,340.00	
5011	Equipment Totals	\$195,850.00	\$468,036.00	
Porm	anent Improvements	\$153,030.00	φτ00,000.00	
5703	Site Development	.00	90,145.00	
5705	Permanent Improvements Totals	\$0.00	\$90,145.00	
	Department 075 - Capital Improvement Fund Totals	\$195,850.00	\$843,181.00	
	EXPENSE TOTALS	\$195,850.00	\$843,181.00	
	Fund 225 - Special Rev-CapitalImprov Totals REVENUE TOTALS	\$195,850.00	\$843,181.00	
	EXPENSE TOTALS	\$195,850.00	\$843,181.00	
	Fund 225 - Special Rev-CapitalImprov Totals	\$195,850.00	\$0.00	

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Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	Special Revenue-911	Dudget	Administrator	
REVENUE				
	nent 079 - 911 Tariff			
Miscella	neous Revenue			
4621	GTE/Frontier Telephone Rev	30,000.00	30,000.00	
4623	Chester Telephone Revenue	51,000.00	51,000.00	
4625	Deltacom Telephone Rev	300.00	300.00	
4626	State Fiscal Affairs Surcharge Revenue	80,500.00	80,500.00	
4627	DPI Telephone Revenue	300.00	300.00	
4635	Granite Telecommunications	200.00	200.00	
4645	Level 3 Communications	200.00	200.00	
4648	Windstream Nuvox Communications, Inc.	200.00	200.00	
4651	Vonage America Inc./STAR Communications	200.00	200.00	
	Miscellaneous Revenue Totals	\$162,900.00	\$162,900.00	
	Department 079 - 911 Tariff Totals	\$162,900.00	\$162,900.00	
	REVENUE TOTALS	\$162,900.00	\$162,900.00	

		2017 Adopted	2018 County	
Account	Account Description	2017 Adopted Budget	Adminstrator	
Fund 229 -	- Special Revenue-911			
EXPENSE				
	ment 079 - 911 Tariff			
	ctual Services			
5206	Education/Training Servic	1,500.00	1,500.00	
5212.01	Telephone/Internet	95,000.00	95,000.00	
5225	Equipment MaintenanceAgre	40,000.00	40,000.00	
5227	Software Maintenance Agre	20,000.00	20,000.00	
5230	Mapping/Addressing Serv	1,000.00	1,000.00	
5232	Other Contractual/Professional Service	1,000.00	1,000.00	
<i>c "</i>	Contractual Services Totals	\$158,500.00	\$158,500.00	
	es And Materials	1 500 00	1,500.00	
5301 5307	Office Supplies	1,500.00	400.00	
5307 5319	Promotional Supplies	400.00		
5319	Data Processing Software Supplies And Materials Totals	1,000.00	1,000.00	
Traval	Supplies Allu Materials Totals	\$2,900.00	\$2,900.00	
<i>Travel</i> 5501	Meals/Lodging	850.00	850.00	
5503	Registration Fees	300.00	300.00	
5505	Mileage Reimbursement	350.00	350.00	
5500	Travel Totals	\$1,500.00	\$1,500.00	
	-	\$1,500.00	\$1,300.00	
	Department 079 - 911 Tariff Totals EXPENSE TOTALS	\$162,900.00	\$162,900.00	
		\$102,500.00	\$102,500.00	
	Fund 229 - Special Revenue-911 Totals			
	REVENUE TOTALS	\$162,900.00	\$162,900.00	
	EXPENSE TOTALS	\$162,900.00	\$162,900.00	
	Fund 229 - Special Revenue-911 Totals	\$0.00	\$0.00	
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			2017 Adopted Budget	2018 County Adminstrator				
Account	Account Description - Workforce Innovation/Opp	ort Act	Budget	Adminstrator				
REVENUE		OFL ACL						
	ment 041 - WIOA- Adult							
Other I	Revenue							
4810	Federal Revenue		134,685.00	130,000.00				
		Other Revenue Totals	\$134,685.00	\$130,000.00				
	er In-General Fund							
6001	Transfer In-General Fund	_	30,947.00	10,230.00				
	Tra	ansfer In-General Fund Totals	\$30,947.00	\$10,230.00				

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	41 - Workforce Innovation/Opport	Act	Dudget	, lan in our actor	
REVE					
	partment 041 - WIOA- Adult				
	Sub Department 042 - WIOA-Disloca	ated Workers			
	her Revenue				
4810	Federal Revenue		63,786.00	55,000.00	
		Other Revenue Totals	\$63,786.00	\$55,000.00	
Tra	ansfer In-General Fund				
6001	Transfer In-General Fund		10,316.00	3,375.00	
	Transfe	er In-General Fund Totals	\$10,316.00	\$3,375.00	
	Sub Department 042 - WIOA-Dis	located Workers Totals	\$74,102.00	\$58,375.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
	1 - Workforce Innovation/Opp	ort Act	Dudget	Administrator	
REVENU					
	rtment 041 - WIOA- Adult				
	ib Department 069 - WIOA-You	uth			
Other	r Revenue				
4810	Federal Revenue	_	.00	60,038.00	
		Other Revenue Totals	\$0.00	\$60,038.00	
		069 - WIOA-Youth Totals	\$0.00	\$60,038.00	
	Department	041 - WIOA- Adult Totals	\$239,734.00	\$258,643.00	
		REVENUE TOTALS	\$239,734.00	\$258,643.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator
	· Workforce Innovation/Op	port Act	Daaget	, anni ocrator
EXPENSE				
	ment 041 - WIOA- Adult			
	nel Services			
5101	Salaries		63,900.00	44,856.00
5154	FICA		4,888.00	3,431.00
5155	State Retirement		7,067.00	6,083.00
5157	Medical Insurance		11,416.00	7,499.00
		Personnel Services Totals	\$87,271.00	\$61,869.00
Contrac	ctual Services			
5204	Vehicle Service		1,200.00	1,200.00
5207	Printing/Binding/Advertis		200.00	200.00
5211.03	WIA Participant-Utilities		2,000.00	2,000.00
5212.01	Telephone/Internet		1,764.00	1,764.00
5212.02	Cell Phone		600.00	600.00
5217	Testing Services		5,600.00	5,600.00
5219	Tuition Assistance		15,000.00	15,000.00
5229	Child Care Services		7,742.00	7,742.00
5232	Other Contractual/Profession	onal Service	500.00	500.00
5236	Driver Training		21,000.00	21,000.00
5248	WIA-Participants Mortgage		8,000.00	8,000.00
5249	WIA-Participants Car Note		2,000.00	2,000.00
		Contractual Services Totals	\$65,606.00	\$65,606.00
Supplies	s And Materials			
5301	Office Supplies		625.00	625.00
5307	Promotional Supplies		1,000.00	1,000.00
5311	Postage/Freight		300.00	300.00
5314	Client/Patient/Inmate		2,110.00	2,110.00
5316	Communication Supplies		100.00	100.00
5318	Data Processing Supplies		120.00	120.00
5320	Gasoline/Diesel		1,000.00	1,000.00
		Supplies And Materials Totals	\$5,255.00	\$5,255.00
Fixed Ci	harges & Contributions			
5401.05	Rental/Lease - Other		1,000.00	1,000.00
5449	Assessment Fee		3,000.00	3,000.00
5451	Record Check Fees		1,000.00	1,000.00
	Fixed (Charges & Contributions Totals	\$5,000.00	\$5,000.00
Travel				
5501	Meals/Lodging		500.00	500.00
5503	Registration Fees		1,000.00	1,000.00

Account Description 2017 Adopted 2018 County Budget Adminstrator	
Account Description Budget Adminstrator	
Fund 241 - Workforce Innovation/Opport Act	
EXPENSE	
Department 041 - WIOA- Adult Travel	
5508 Mileage Reimbursement 1,000.00 1,000.00	
Travel Totals \$2,500.00	

Account	Account Description		2017 Adopted Budget	2018 County Adminstrator	
Fund 24	11 - Workforce Innovation/O	pport Act			
EXPENS	SE				
Dep	artment 041 - WIOA- Adult				
	Sub Department 042 - WIOA-	Dislocated Workers			
	sonnel Services		42,622,22	20 767 00	
5101	Salaries		42,600.00	30,767.00	
5154	FICA		3,259.00	2,354.00	
5155	State Retirement		4,711.00	4,172.00	
5157	Medical Insurance		7,609.00	5,159.00	
		Personnel Services Totals	\$58,179.00	\$42,452.00	
	tractual Services				
5212.01	Telephone/Internet		924.00	924.00	
5212.02	Cell Phone		600.00	600.00	
5217	Testing Services		2,925.00	2,925.00	
5219	Tuition Assistance		5,000.00	5,000.00	
5236	Driver Training		2,504.00	2,504.00	
		Contractual Services Totals	\$11,953.00	\$11,953.00	
	plies And Materials				
5301	Office Supplies		125.00	125.00	
5316	Communication Supplies		100.00	100.00	
5318	Data Processing Supplies		120.00	120.00	
5320	Gasoline/Diesel		500.00	500.00	
5328	Office Furniture		100.00	100.00	
		Supplies And Materials Totals	\$945.00	\$945.00	
	ed Charges & Contributions			4 005 00	
5449	Assessment Fee		1,925.00	1,925.00	
Trav		Charges & Contributions Totals	\$1,925.00	\$1,925.00	
5501	Meals/Lodging		500.00	500.00	
5503	Registration Fees		300.00	300.00	
5503 5508	Mileage Reimbursement		300.00	300.00	
5500	mileage Reimbursement	Traval Tatala	\$1,100.00		
		Travel Totals	\$74,102.00	\$1,100.00 \$58,375.00	
	Sub Department 042 - WIC	DA-Dislocated Workers Totals	\$74,102.00	\$J0,575,00	

			2017 Adopted	2018 County	
Account	Account Description		Budget	Adminstrator	
Fund 241	- Workforce Innovation/Opp	ort Act			
EXPENSE					
Depar	tment 041 - WIOA- Adult				
	Department 069 - WIOA-Yo	uth			
	nnel Services				
5101	Salaries		.00	43,847.00	
5154	FICA		.00	3,354.00	
5155	State Retirement		.00	5,946.00	
5157	Medical Insurance		.00	6,891.00	
		Personnel Services Totals	\$0.00	\$60,038.00	
		069 - WIOA-Youth Totals	\$0.00	\$60,038.00	
	Department	041 - WIOA- Adult Totals	\$239,734.00	\$258,643.00	
		EXPENSE TOTALS	\$239,734.00	\$258,643.00	
	Fund 241 - Workforce In	novation/Opport Act Totals			
		REVENUE TOTALS	\$239,734.00	\$258,643.00	
		EXPENSE TOTALS	\$239,734.00	\$258,643.00	
	Fund 241 - Workforce In	- novation/Opport Act Totals	\$0.00	\$0.00	
	Fund 241 - Workforce Innovation/Opport Act Totals				

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 30	1 - Debt Service			
REVEN	JE			
Depa	artment 091 - Bond Issuance			
	ub Department 010 - 2010 Build America Bonds			
Taxe				
4101	Current Utilities Taxes	626,133.00	658,045.00	
4102	Current Railroad Taxes	15,915.00	15,915.00	
4103	County Business/Personal	1,696.00	1,696.00	
4104	Current Manuf.Non-Exempt	4,206.00	4,206.00	
4106	Current Boat & Motor	4,045.00	4,045.00	
4107	Current Planes Taxes	25.00	25.00	
4108	State Business/Personal	75,000.00	68,060.00	
4109	Current Mobile Home Taxes	28,730.00	28,730.00	
4110	Current Real Property Tax	400,000.00	400,000.00	
4111	Current Vehicle Taxes	54,327.00	54,327.00	
	Taxes Totals	\$1,210,077.00	\$1,235,049.00	
	Sub Department 010 - 2010 Build America Bonds Totals	\$1,210,077.00	\$1,235,049.00	
	Department 091 - Bond Issuance Totals	\$1,210,077.00	\$1,235,049.00	
	REVENUE TOTALS	\$1,210,077.00	\$1,235,049.00	

Zocunt Zound Description Zound Multistrator Fund 301 - Debt Service EXPENSE Budget Administrator Sub Department 010 - 2010 Build America Bonds 500.00 500.00 Fied Charges & Contributions 600.00 900.00 503.00 Sub Department 010 - 2010 Build America Bonds \$1,100.00 \$1,400.00 Debt Service \$1,100.00 \$1,400.00 \$1,100.00 Sub Department 010 - 2010 Build America Bonds Totals \$1,000.00 \$1,000.00 Sub Service \$1,000.00 \$1,000.00 \$1,000.00 Sub Department 010 - 2010 Build America Bonds Totals \$1,005,200.00 \$1,006,200.00 Sub Department 010 - 2010 Build America Bonds Totals \$1,006,200.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 Sub Department 091 - Bond Issuance Totals \$1,006,200.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00 \$1,008,320.00					
Fund 301 - Debt Service EXPENSE Department 091 - Bond Issuance Sub Department 010 - 2010 Build America Bonds Fixed Charges & Contributions 500.00 5407 Bond Insurance and Fees 600.00 900.00 5438 Custodial/Admin. Fees 605438 Custodial/Admin. Fees 605438 Exed Charges & Contributions Totals 700 Fixed Charges & Contributions Totals 700 Fixed Charges & Contributions Totals 701 Principal Payment 702 Interest Payment 703 Debt Service 704 Debt Service 705 Interest Payment 705 Sub Department 7010-2010 Build America Bonds Totals \$1,005,100.00 \$1,006,200.00 \$1,008,320.00	Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Department 091 - Bond Issuance Sub Department 010 - 2010 Build America Bonds Fixed Charges & Contributions 500.00 5407 Bond Insurance and Fees 5408 Custodial/Admin. Fees 600.00 900.00 5438 Custodial/Admin. Fees 660.00 900.00 5407 Bond Insurance and Fees 660.00 900.00 5408 Custodial/Admin. Fees 660.00 900.00 5409 Fixed Charges & Contributions Totals 5400 \$1,100.00 5801 Principal Payment 5802 Interest Payment Debt Service Totals \$1,005,100.00 \$1,006,920.00 \$1,005,20.00 \$1,006,920.00 \$1,006,200.00 \$1,008,320.00			<u> </u>		
Sub Department 010 - 2010 Build America Bonds Fixed Charges & Contributions 500.00 5407 Bond Insurance and Fees 500.00 5408 Custodial/Admin. Fees 600.00 900.00 5438 Custodial/Admin. Fees 600.00 900.00 <i>Fixed Charges & Contributions Totals</i> \$1,000.00 \$1,400.00 Debt Service 5801 Principal Payment 830,000.00 870,000.00 5802 Interest Payment 175,100.00 \$1,006,920.00 \$1,006,920.00 Sub Department 010 - 2010 Build America Bonds Totals \$1,006,200.00 \$1,008,320.00	EXPENSE				
Fixed Charges & Contributions 5407 Bond Insurance and Fees 500.00 500.00 5438 Custodial/Admin. Fees 600.00 900.00 Fixed Charges & Contributions Totals Fixed Charges & Contributions Totals Debt Service 5801 Principal Payment 830,000.00 870,000.00 5802 Interest Payment 175,100.00 136,920.00 Debt Service Totals Sub Department 010 - 2010 Build America Bonds Totals \$1,006,200.00	Departr	ment 091 - Bond Issuance			
5438 Custodial/Admin. Fees 600.00 900.00 Fixed Charges & Contributions Totals \$1,100.00 \$1,400.00 Debt Service 830,000.00 870,000.00 5801 Principal Payment 830,000.00 870,000.00 5802 Interest Payment 175,100.00 \$1,006,920.00 Sub Department 010 - 2010 Build America Bonds Totals \$1,006,200.00 \$1,006,200.00	Sub I Fixed C	Department 010 - 2010 Build America Bonds Tharges & Contributions			
Fixed Charges & Contributions Totals \$1,100.00 \$1,400.00 Debt Service \$30,000.00 \$70,000.00 5801 Principal Payment \$30,000.00 \$70,000.00 5802 Interest Payment 175,100.00 136,920.00 Debt Service Totals \$1,005,100.00 \$1,006,920.00 Sub Department 010 - 2010 Build America Bonds Totals \$1,006,200.00	5407	Bond Insurance and Fees	500.00	500.00	
Debt Service \$80,000.00 \$70,000.00 5801 Principal Payment 830,000.00 \$70,000.00 5802 Interest Payment 175,100.00 136,920.00 Debt Service Totals Sub Department 010 - 2010 Build America Bonds Totals \$1,006,200.00	5438				
S801 Principal Payment 830,000.00 870,000.00 5802 Interest Payment 175,100.00 136,920.00 Debt Service Totals \$1,005,100.00 \$1,006,920.00 Sub Department 010 - 2010 Build America Bonds Totals \$1,006,200.00			\$1,100.00	\$1,400.00	
5802 Interest Payment 175,100.00 136,920.00 Debt Service Totals \$1,005,100.00 \$1,006,920.00 Sub Department 010 - 2010 Build America Bonds Totals \$1,006,200.00					
Debt Service Totals \$1,005,100.00 \$1,006,920.00 Sub Department 010 - 2010 Build America Bonds Totals \$1,006,200.00 \$1,008,320.00					
Sub Department 010 - 2010 Build America Bonds Totals \$1,006,200.00 \$1,008,320.00	5802				
		Debt Service Totals			
Department 091 - Bond Issuance Totals \$1,006,200.00 \$1,008,320.00	ç	Sub Department 010 - 2010 Build America Bonds Totals			
		Department 091 - Bond Issuance Totals	\$1,006,200.00	\$1,008,320.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 301	- Debt Service	-		
EXPENSE				
	ment 092 - IPRB- GOB Bonds			
Debt S		100 452 00	157 707 00	
5801 5802	Principal Payment	160,453.00 43,424.00	157,797.00 68,932.00	
5602	Interest Payment <i>Debt Service Totals</i>	\$203,877.00	\$226,729.00	
	_	\$203,877.00	\$226,729.00	
	Department 092 - IPRB- GOB Bonds Totals EXPENSE TOTALS	\$1,210,077.00	\$1,235,049.00	
		\$1,210,077.00	\$1,255,045.00	
	Fund 301 - Debt Service Totals	±1 010 077 00	t4 225 040 00	
	REVENUE TOTALS	\$1,210,077.00	\$1,235,049.00	
	EXPENSE TOTALS	\$1,210,077.00	\$1,235,049.00 \$0.00	
	Fund 301 - Debt Service Totals	\$0.00	\$0.00	
			•	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	- Capital Proj-Bldg Conting			
REVENUE				
Depart	ment 141 - Building Contingency Fund			
	er In-General Fund	444 202 00		
6001	Transfer In-General Fund Transfer In-General Fund Totals	441,303.00 \$441,303.00	135,000.00 \$135,000.00	
		\$441,303.00	\$135,000.00	
	Department 141 - Building Contingency Fund Totals	\$441,303.00	\$135,000.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 404 -	- Capital Proj-Bldg Conting			
EXPENSE				
Departr <i>Equipm</i>	ment 141 - Building Contingency Fund			
5611	Other Equipment	43,000.00	.00	
	Equipment Totals	\$43,000.00	\$0.00	
Perman	nent Improvements			
5709	Capital Building Improvements	398,303.00	135,000.00	
	Permanent Improvements Totals	\$398,303.00	\$135,000.00	
	Department 141 - Building Contingency Fund Totals	\$441,303.00	\$135,000.00	
	EXPENSE TOTALS	\$441,303.00	\$135,000.00	
	Fund 404 - Capital Proj-Bldg Conting Totals			
	REVENUE TOTALS	\$441,303.00	\$135,000.00	
	EXPENSE TOTALS	\$441,303.00	\$135,000.00	
	Fund 404 - Capital Proj-Bldg Conting Totals	\$0.00	\$0.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	Capital Proj-WB Indus Pk	9		
REVENUE				
Departn	nent 142 - W. Brown Industrial Park			
6001	er In-General Fund Transfer In-General Fund	8,764.00	10,900.00	
0001	Transfer In-General Fund Totals	\$8,764.00	\$10,900.00	
	Department 142 - W. Brown Industrial Park Totals	\$8,764.00	\$10,900.00	
	REVENUE TOTALS	\$8,764.00	\$10,900.00	

Association	2017 A	dopted	2018 County	
		buuget	Auministrator	
Capital Proj-WB Indus PK				
ant 142 W Brown Industrial Bark				
ctual Services				
Utilites-Electricity/Gas	7	,000.00	6,000.00	
Telephone/Internet	1	,764.00	1,900.00	
	ual Services Totals \$8	,764.00	\$7,900.00	
s And Materials				
Landscaping Supplies		.00	3,000.00	
Supplies Ar	nd Materials Totals	\$0.00	\$3,000.00	
Department 142 - W. Brown Indu	strial Park Totals \$8	,764.00	\$10,900.00	
·	EXPENSE TOTALS \$8	,764.00	\$10,900.00	
	PEVENUE TOTALS	764 00	¢10 900 00	
Fund 406 - Capital Proj-Wi	B Indus Pk otals	φ0.00	\$0.00	
	ctual Services Utilites-Electricity/Gas Telephone/Internet <i>Contractu</i> <i>is And Materials</i> Landscaping Supplies <i>Supplies Ar</i> Department 142 - W. Brown Indu Fund 406 - Capital Proj-Wi	Account Description Capital Proj-WB Indus Pk ment 142 - W. Brown Industrial Park ctual Services Utilites-Electricity/Gas Telephone/Internet Contractual Services Totals \$8 Contractual Services Totals Supplies And Materials Totals Department 142 - W. Brown Industrial Park EXPENSE TOTALS \$8 Fund 406 - Capital Proj-WB Indus Pk Totals REVENUE TOTALS \$8	Capital Proj-WB Indus Pk ment 142 - W. Brown Industrial Park ttual Services Utilites-Electricity/Gas 7,000.00 Telephone/Internet 1,764.00 Contractual Services Totals Landscaping Supplies Landscaping Supplies And Materials Totals Expense Totals EXPENSE TOTALS Fund 406 - Capital Proj-WB Indus Pk Totals REVENUE TOTALS EXPENSE TOTALS \$\$8,764.00	Account DescriptionBudgetAdminstrator• Capital Proj-WB Indus Pkment142 - W. Brown Industrial Park ctual ServicesUtilites-Electricity/Gas7,000.00Telephone/Internet1,764.00Contractual Services Totals\$8,764.00 <i>Contractual Services Totals</i> \$0.00Supplies And Materials Totals\$0.00Department142 - W. Brown Industrial Park TotalsEXPENSE TOTALS\$8,764.00Fund406 - Capital Proj-WB Indus Pk TotalsREVENUE TOTALS\$8,764.00\$8,764.00\$10,900.00EXPENSE TOTALS\$8,764.00\$8,764.00\$10,900.00EXPENSE TOTALS\$8,764.00\$8,764.00\$10,900.00

		2017 Adopted	2018 County Adminstrator	
Account	Account Description	Budget	Adminstrator	
	- Cap Proj-County Road Prog			
REVENUE				
Departr	ment 146 - County Road Program			
	Fees and Fines			
4408	Road Maintenance Fee	60,000.00	85,000.00	
	Other Fees and Fines Totals	\$60,000.00	\$85,000.00	
	Department 146 - County Road Program Totals	\$60,000.00	\$85,000.00	
	REVENUE TOTALS	\$60,000.00	\$85,000.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 409 -	Cap Proj-County Road Prog			
EXPENSE				
Departn	nent 146 - County Road Program			
	ent Improvements	co 000 00	05 000 00	
5711	Major Road/Sidewalk Repair Permanent Improvements Totals	60,000.00 \$60,000.00	85,000.00 \$85,000.00	
		\$60,000.00	\$85,000.00	
	Department 146 - County Road Program Totals EXPENSE TOTALS	\$60,000.00	\$85,000.00	
	EXPENSE TOTALS	\$00,000.00	\$65,000.00	
	Fund 409 - Cap Proj-County Road Prog Totals			
	REVENUE TOTALS	\$60,000.00	\$85,000.00	
	EXPENSE TOTALS	\$60,000.00	\$85,000.00 \$0.00	
	Fund 409 - Cap Proj-County Road Prog Totals			

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	13 - Cap Proj-Public Works			
REVE				
De	partment 128 - Capital Projects- Public Works ansfer In-General Fund			
6001	ansfer In-General Fund Transfer In-General Fund	00	175 000 00	
6001	Transfer In-General Fund	.00 \$0.00	175,000.00 \$175,000.00	
		\$0.00	\$175,000.00	
	Department 128 - Capital Projects- Public Works Totals REVENUE TOTALS	\$0.00	\$175,000.00	

Account	Account	Descript	ion	2017 Adopted Budget	2018 County Adminstrator	
	L3 - Cap Proj-P					
EXPENS	SE					
Depa	artment 128 -	Capita	l Projects- Public Works			
	ipment					
5605	Motor Ve			.00	90,000.00	
5611	Other Ec	luipment		.00.	85,000.00	
			Equipment Totals	\$0.00	\$175,000.00	
	Department	128 - (Capital Projects- Public Works Totals EXPENSE TOTALS	\$0.00	\$175,000.00	
			EXPENSE TOTALS	\$0.00	\$175,000.00	
		Fund	413 - Cap Proj-Public Works Totals			
			REVENUE TOTALS	\$0.00	\$175,000.00	
			EXPENSE TOTALS	\$0.00	\$175,000.00	
		Fund	413 - Cap Proj-Public Works Totals	\$0.00	\$0.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator		
	- Cap Proj-Solid Waste (Recycling)				
REVENUE					
Depar <i>Trans</i> i	tment 129 - Capital Projects-Solid Waste fer In-General Fund				
6001	Transfer In-General Fund	25,000.00	145,000.00		
	Transfer In-General Fund Totals	\$25,000.00	\$145,000.00		
	Department 129 - Capital Projects-Solid Waste Totals	\$25,000.00	\$145,000.00		
Department 129 - Capital Projects-Solid Waste Totals \$25,000.00 \$145,000.00 REVENUE TOTALS \$25,000.00 \$145,000.00					

		2017 Adopted Budget	2018 County Adminstrator	
Account	Account Description	Budget	Adminstrator	
	4 - Cap Proj-Solid Waste (Recycling)			
EXPENS				
Depa Fauir	rtment 129 - Capital Projects-Solid Waste			
5605	Motor Vehicle Equipment	.00	30,000.00	
5611	Other Equipment	25,000.00	115,000.00	
		\$25,000.00	\$145,000.00	
		\$25,000.00	\$145,000.00	
	Department 129 - Capital Projects-Solid Waste Totals	\$25,000.00	\$145,000.00	
	Fund 414 - Cap Proj-Solid Waste (Recycling) Totals REVENUE TOTALS	\$25,000.00	\$145,000.00	
	EXPENSE TOTALS	\$25,000.00	\$145,000.00	
	Fund 414 - Cap Proj-Solid Waste (Recycling) Totals	\$0.00	\$0.00	

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
Fund 507	- General Fund-Hosp Emerg			
REVENUE				
	ment 106 - Hospital Emergency			
Taxes				
4101	Current Utilities Taxes	491,937.00	591,937.00	
4102	Current Railroad Taxes	13,105.00	13,105.00	
4103	County Business/Personal	1,397.00	1,397.00	
4104	Current Manuf.Non-Exempt	3,463.00	3,463.00	
4106	Current Boat & Motor	3,331.00	3,331.00	
4107	Current Planes Taxes	21.00	21.00	
4108	State Business/Personal	20,233.00	20,233.00	
4109	Current Mobile Home Taxes	23,658.00	23,658.00	
4110	Current Real Property Tax	278,119.00	278,119.00	
4111	Current Vehicle Taxes	44,736.00	44,736.00	
4112	Delinquent Real Prop Tax	20,000.00	20,000.00	
4112.05	Delinquent Mobile Home	10,000.00	10,000.00	
4117	Homestead Exemption	30,000.00	30,000.00	
4131	Motor Carrier Taxes	3,000.00	3,000.00	
	Taxes Totals	\$943,000.00	\$1,043,000.00	
Fund B	alance			
4710	Allocation from Fund Balance	100,000.00	.00	
	Fund Balance Totals	\$100,000.00	\$0.00	
	Department 106 - Hospital Emergency Totals	\$1,043,000.00	\$1,043,000.00	
	REVENUE TOTALS	\$1,043,000.00	\$1,043,000.00	

		2017 Adopted	2018 County Adminstrator	
Account	Account Description	Budget	Adminstrator	
	- General Fund-Hosp Emerg			
EXPENSE				
Depar	tment 106 - Hospital Emergency y Allocations-Other Agencies			
5940	County Allocation	1,043,000.00	1,043,000.00	
5510	County Allocations-Other Agencies Totals	\$1,043,000.00	\$1,043,000.00	
	Department 106 - Hospital Emergency Totals	\$1,043,000.00	\$1,043,000.00	
	EXPENSE TOTALS	\$1,043,000.00	\$1,043,000.00	
		+-//	+-/	
	Fund 507 - General Fund-Hosp Emerg Totals	t4 042 000 00	+1 0 42 000 00	
	REVENUE TOTALS	\$1,043,000.00	\$1,043,000.00	
	EXPENSE TOTALS	\$1,043,000.00	\$1,043,000.00	
	Fund 507 - General Fund-Hosp Emerg Totals	\$0.00	\$0.00	
			×	
		~		

			2017 Adopted	2018 County
Account	Account Description		Budget	Adminstrator
Fund 801 -	Component Unit-Library			
REVENUE				
Departm	nent 100 - Library			
Taxes	-			
4101	Current Utilities Taxes		238,000.00	238,000.00
4102	Current Railroad Taxes		5,642.00	5,642.00
4103	County Business/Personal		796.00	796.00
4104	Current Manuf.Non-Exempt		1,500.00	1,500.00
4105	Current Manufacture Exemp		1,187.00	1,187.00
4106	Current Boat & Motor		1,434.00	1,434.00
4108	State Business/Personal		40,000.00	10,000.00
4109	Current Mobile Home Taxes		10,185.00	10,185.00
4110	Current Real Property Tax		122,989.00	131,912.00
4110.06	Current Utilities Exempt		1,178.00	40,000.00
4111	Current Vehicle Taxes		19,259.00	19,259.00
4112	Delinguent Real Prop Tax		7,000.00	7,000.00
4112.04	Delinquent Personal Prop		100.00	100.00
4112.05	Delinquent Mobile Home		2,100.00	2,100.00
4112.08	Delinquent Business Perso		50.00	50.00
4112.09	Delinquent ManufNon-Exemp		1,200.00	1,200.00
4112.11	Delinquent Boats & Motors		20.00	20.00
4113.08	Mobile Homes Penalty		200.00	200.00
4113.09	Real Property Penalty		1,000.00	1,000.00
4113.15	Treasurer Penalty		400.00	400.00
4117	Homestead Exemption		15,000.00	15,000.00
4119	Merchant's Inventory Tax		750.00	750.00
4131	Motor Carrier Taxes		2,000.00	2,000.00
1131		Taxes Totals	\$471,990.00	\$489,735.00
Fund Balance		Tuxes Totals	\$171,550.00	+ 105,7 55.00
4710	Allocation from Fund Balance		35,000.00	35,000.00
11 10		Fund Balance Totals	\$35,000.00	\$35,000.00
	Day		\$506,990.00	\$524,735.00
	Department	100 - Library Totals REVENUE TOTALS	\$506,990.00	\$524,735.00
		NEVENUE TOTALS	\$300,330.00	<i>φ</i> υζη,/ υυ.00

Account	Account Description	2017 Adopted Budget	2018 County Adminstrator	
	Component Unit-Library			
EXPENSE				
Departm	nent 100 - Library			
	Allocations-Other Agencies	F0C 000 00		
5940	County Allocation County Allocations-Other Agencies Totals	506,990.00 \$506,990.00	524,735.00 \$524,735.00	
		\$506,990.00	\$524,735.00	
	Department 100 - Library Totals EXPENSE TOTALS	\$506,990.00	\$524,735.00	
		\$300,330.00	φ 32 η,735.00	
	Fund 801 - Component Unit-Library Totals			
	REVENUE TOTALS	\$506,990.00	\$524,735.00	
	EXPENSE TOTALS	\$506,990.00	\$524,735.00	
	Fund 801 - Component Unit-Library Totals	\$0.00	\$0.00	
	Net Grand Totals			
	REVENUE GRAND TOTALS	\$33,277,807.00	\$37,742,311.00	
	EXPENSE GRAND TOTALS	\$33,277,807.00	\$37,742,311.00	
	Net Grand Totals	\$0.00	\$0.00	