

**ORDINANCE NO. 793**

**TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2022; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2022; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.**

**Section 1:** Be it ordained and enacted by the County Council of Fairfield County, South Carolina: extending through June 30, 2023, the following sums, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

**Appropriations**

General Fund		
100-001	County Council	360,695
100-002	County Attorney	360,000
100-003	County Administrator	462,945
100-004	Finance	605,396
100-005	Human Resources	315,426
100-006	Purchasing	160,133
100-007	Data Processing	960,220
100-008	General Operating	4,533,568
100-009	Tax Assessor	364,190
100-010	Tax Collector	179,673
100-011	Building Maintenance	1,064,072
100-012	Community Development	617,053
100-013	Vehicle Maintenance	340,059
100-014	Economic Development	343,972
100-015	Detention Center	2,155,999
100-016	Road Maintenance	1,365,606
100-017	Solid Waste	2,225,029
100-018	Animal Control	649,246
100-019	Probate Judge	215,068
100-020	Auditor	194,990
100-021	Treasurer	227,957
100-022	Clerk of Court	373,051
100-023	Clerk of Court/Family Court	172,427
100-025	Coroner	307,155
100-026	Sheriff	5,094,821
100-027	Magistrates	591,964
100-029	Voter Registration/Election Commission	315,087

100-030	Department of Social Services	100,610
100-031	Veteran's Affairs	129,415
100-032	Legislative Delegation	20,145
100-033	Airport Commission	119,692
100-034	Emergency Management	1,046,016
100-035	I-77 Alliance	27,500
100-035	Good Samaritan House	22,500
100-035	Health Department	45,657
100-035	Board of Disabilities	49,500
100-035	Columbia Area Mental Health	63,000
100-035	Clemson Extension Service	36,000
100-035	Fairfield County Behavioral Health Services	62,944
100-035	Central SC Alliance	72,000
100-035	Rescue Squad	23,760
100-035	Solicitor's Office	114,929
100-035	Indigent Care	33,407
100-035	Public Defender	95,204
100-035	Midlands Technical College	142,929
100-035	Chameleon Inspirations Learning Center	3,600
100-035	Fairfield County Council on Aging	93,969
100-035	Transitions	3,600
100-035	American Red Cross	4,500
100-035	Eau Claire Cooperative Health Center	54,000
100-035	Midlands Fatherhood Coalition	-
100-035	Palmetto Citizens Against Sexual Assault	7,200
100-035	Sistercare	7,200
100-036-035	Recreation Department	1,176,411
100-042	General Fund Distribution	257,630
100-056	Transit System	760,622
100-101	EMS	4,113,421
100-102	Fire Department	1,163,648
100-123	Quickjobs	51,323
100-149	Historical Commission/Museum	128,056
100-150	Soil & Water Conservation	37,565
100-151	Summer Youth Program	-
Total General Fund	34,623,755	

	Other Funds/Component Units	
507	Community Healthcare	1,000,000
801	Library	707,551
	Total Other Funds/Component Units	1,707,551

	Special Revenue Funds/Other Funds	
201-051	Acc. Tax/Tourism Promotion	71,897
202-052	Acc. Tax/Tourism Related	103,418
205-055	Sheriff Child Support	46,254
206-056-000	Transit/Administration	-
206-056-004	Transit/Operations	-
206-056-005	Transit/Medicaid	-
206-056-050	Transit/Capital	-
206-056-104	Transit/Cares Act	105,243
210-060	Used Oil Grant	15,000
211-061	Waste Tire Recycling	35,000
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	66,611
220-070	Victim Assistance Fund	76,513
224-074	Vehicle Replacement Fund	-
225-075	Capital Improvement Fund	50,000
229-079	911 Tariff	193,300
241-041	Workforce Investment Act	1,155,856
244-05-102	Regional Planning Grant	50,000
249-049	Solid Waste Collection Grant	20,000
250-040-056	Sheriff JAG Grant	11,000
254-093	Fairfield Forward	176,000
260-120	Forfieted Land Commission	9,796
	Total Special Revenue Funds/Other Funds	2,200,888

	Debt Service Fund	
301	General Obligation Bonds	2,719,408
	Total Debt Service	2,719,408

	Caital Projects Fund	
404	Building Contingency Fund	50,000
406	WB Industrial Park	10,900
	Total Capital Projects Fund	60,900
	Total Appropriations/All Funds	41,312,502

**Revenues**

**General Fund**

Property

4101	Current Utilities Taxes	12,872,898.00
4102	Current Railroad Taxes	176,687.00
4103	County Business/Personal	50,482.00
4104	Current Manufacturer's Non Exempt Reimbursement	353,374.00
4106	Current Boat and Motor Taxes	151,446.00
4107	Current Planes Taxes	707.00
4108	State Business/Personal	504,820.00
4109	Current Mobile Home Taxes	504,820.00
4110	Current Real Property Taxes	7,067,473.00
4111	Current Vehicle Taxes	1,413,495.00
4112	Delinquent Taxes	747,500.00
4113	State Bus/Personal Penalty	102,550.00
4117	Homestead Exemption	725,000.00
4118	Manufact. NonExempt-Reimb	120,000.00
4119	Merchant Inventory Tax	26,500.00
4130	Payments in Lieu of Taxes	1,100,000.00
4134	MultiCounty-Richland	1,140,000.00
4135	Local Option Sales Tax	1,200,000.00
4136	LOST Credit	(1,200,000.00)
4138	Hospitality Tax	25,000.00

Subtotal 27,082,752

Fairfield County Revenues

4202	Interest on Investments	35,000.00
4205	Investment Income	250,000.00
4409	Detention Medical and Other Fees	5,000.00
4411	Transfer Station Fees	400,000.00
4413	Fuel Sales and Flowage Fee	1,500.00
4416	Copying and Printing	20,000.00
4417	Cable TV Franchise Fees	10,000.00
4418	Animal Control Fees	60,000.00
4419	Tax Assessor's Office Fees	2,500.00
4421	CD - Building Permits	128,000.00
4426	Airport T-Hangar Rent	72,300.00
4427	Return Check Fee	500.00
4430	Lifeline Collections	20,000.00
4432	Cremation Fees	0.00

4433	Fingerprinting Fee	0.00
4434	Report Fees	3,000.00
4435	Tax Collector Fees/Charges	15,000.00
4436	Recreation	115,000.00
4438	Credit Card Convenience Fee	10,000.00
4439	Airport Fines and Fees	200.00
4441	Fire Service Fees	0.00
4611	Refund/Reimbursement of Exp.	50,000.00
4612	Recyclable Revenue	50,000.00
4613	Insurance Claim Reimb	25,000.00
4616	Lease/Rental Revenue	0.00
4617	Lodging of City Prisoners	3,000.00
4637	Delinquent Postage/Adv Reimb.	35,000.00
4710	Appropriation from Fund Balance	1,257,372.00
4812	Contract Revenue	390,458.00
4813	Farebox Revenue	10,000.00
4823	Medicaid/Medical Collection EMS	1,125,000.00
4823.01	Medicaid Collection Transit	400,000.00
4838	Forfeited Land Sales	75,000.00
6007	Transfer In	35,000.00
6016	Transfer In Other Fund	35,000.00
	Subtotal	4,638,830.00

State of South Carolina Revenues

4131	Motor Carrier Taxes	175,000.00
4132	Beer and Wine Taxes	15,000.00
4133	Accommodations Tax	30,000.00
4424	Solid Waste Disposal tax	50,000.00
4512	Department of Social Services	50,000.00
4513	State Aid	1,072,206.00
4514	State Salary Supplements	6,300.00
4515	Veteran State Supplements	4,704.00
4517	Election Commission	40,000.00
4519	National Forestry Fund	0.00
4523	PEBA General Fund Appropriations	110,129.00
4811.02	State Revenue - SRO Grant	123,238.00
4811.03	State Revenue - SRO Grant STEM	64,096.00
4836	In-Kind State Revenue - HON Building	511,500.00
	Subtotal	2,252,173.00

Fairfield County Sheriff's Office Revenues		
4420	Service and Execution Fees	2,500.00
Subtotal		2,500.00
Fairfield County Probate Judge Revenues		
4340	Fees	45,000.00
Subtotal		45,000.00
Fairfield County Magistrate Revenues		
4310	Fines and Fees	250,000.00
4311	Civil Feel	55,000.00
Subtotal		305,000.00
Fairfield County Clerk of Court		
4320	Fines and Fees	200,000.00
4330	Family Court Fees	75,000.00
4414	State Documentary Stamps	15,000.00
4415	Local Documentary Stamps	7,500.00
Subtotal		297,500.00
Total General Fund Revenue		34,623,755.00
<b><u>Other Fund/Component Units</u></b>		
507	Community Healthcare	1,000,000.00
801	Library	707,551.00
Total Other Fund/Component Units		1,707,551.00
<b><u>Special Revenue Funds</u></b>		
201-051	Acc. Tax/Tourism Promotion	71,897.00
202-052	Acc. Tax/Tourism Related	103,418.00
205-055	Sheriff Child Support	46,254.00
206-056-104	Transit Covid	105,243.00
210-060	Used Oil Grant	15,000.00
211-061	Waste Tire Recycling	35,000.00
214-098	Railroad Track Maintenance	15,000.00
216-066	Clerk of Court-IV-D	66,611.00
220-070	Victim Assistance Fund	76,513.00
224-074	Vehicle Replacement Fund	0.00
225-075	Capital Improvement Fund	50,000.00
229-079	911 Tariff	193,300.00

230-050	Emergency Performance Grant	0.00
241-041	Workforce Investment Act	1,155,856.00
244-045	Regional Planning Grant	50,000.00
249-049	Solid Waste Collection Program	20,000.00
250-040	JAG Sheriff	11,000.00
254-093	Fairfield Forward	176,000.00
260-120	Forfeited Land	9,796.00
<b>Total Special Revenue Funds</b>		<b>2,200,888.00</b>
<b>Debt Service Fund</b>		
301	General Obligation Bonds	2,719,408.00
<b>Total Debt Service</b>		<b>2,719,408.00</b>
<b>Capital Projects Fund</b>		
404	Building Contingency Fund	50,000.00
406	WB Industrial Park	10,900.00
<b>Total Capital Projects</b>		<b>60,900.00</b>
<b>Total All Revenue Funds</b>		<b>41,312,502.00</b>

**Section 2:** The Fairfield County Auditor is authorized and directed to levy upon taxable property in Fairfield County, South Carolina, and the Fairfield County Treasurer is directed to collect a tax necessary to meet all budget requirements, except as provided for by other revenue sources, for the operation of the County government for the fiscal year beginning July 1, 2021 and ending June 30, 2022. County Council shall establish millage levies over which they have jurisdiction by the adoption of an appropriate ordinance and shall then transmit the approved ordinance to the Auditor.

**Section 3:** No money appropriated for any specific purpose under the provisions of this ordinance shall be used for any other purpose than specified; provided however, that the Fairfield County Administrator may reallocate budgeted but unexpended funds within any county office, department, board, commission or institution receiving County funds; provided, further that the Fairfield County Council or a majority thereof may in its discretion by proper resolution transfer or reallocate budgeted but unexpended funds from one County office, department, board, commission, or institution to another. Any amount appropriated in this ordinance may be discontinued at any time by appropriate action of a majority of the County governing body.

**Section 4: (A)** The County is hereby empowered to borrow in anticipation of tax or other revenues for County purposes any sum not exceeding the amount anticipated to be received from taxes and other revenues during the current or succeeding fiscal year, and not only to pledge the taxes or other revenues anticipated in the current or succeeding fiscal year, but to pledge also, the full faith and credit of Fairfield County for the repayment of any sums so borrowed. Such sums shall be payable at such time, upon such items and in such sums as may be negotiated between the County and the lender.

**(B)** The Chairman of the Fairfield County Council and the Fairfield County Administrator are hereby authorized and empowered to borrow at any time and from time to time during the current fiscal year or the fiscal year commencing July 1, 2021, in anticipation of revenues during the current or succeeding fiscal

year from the Fairfield County Vehicle/Equipment Replacement Fund, as established by Ordinance No. 409 and to pledge the revenues anticipated by Fairfield County in the current or succeeding fiscal year and also the full faith and credit of Fairfield County for the repayment of any sums so borrowed. The Fairfield County Treasurer is hereby authorized and directed to make such loans and investments as authorized by County Treasurers under section 12-45-220, code ann., 1976, as amended, from funds not necessary for current expenses. Such loans shall be evidenced by one or more general obligation tax anticipation notes executed by the Chairman of the Fairfield County Council and attested by the Fairfield County Administrator, and all such notes shall bear interest from date until paid at an interest rate equal to the average monthly interest rate paid on investments during the term of such notes on funds invested in the South Carolina State Treasurer's Investment Pool. The Fairfield County Auditor shall levy and the Fairfield County Treasurer shall collect in the same manner as county taxes are levied and collected, a tax on all taxable property in Fairfield County sufficient to pay the principal and interest on such notes and to create such sinking funds as may be necessary to assure the repayment thereof. The Fairfield County Auditor and the Fairfield County Treasurer shall be notified of each issue of notes, and such notice shall constitute a direction to the Fairfield County Auditor to levy and the Fairfield County Treasurer to collect, respectively, upon all taxable property in Fairfield County a tax sufficient to meet the payment of the principal and interest on said notes and to create such sinking funds as may be necessary therefore.

**Section 5:** An independent annual audit of all financial records and transactions of the County shall be made by a Certified Public Accountant or firm of public accountants who have no personal interest, direct or indirect in the fiscal affairs of the County government of Fairfield County or any of its officers. The County Council may, without requiring competitive bids, designate such accountant or firm annually, provided that such designation shall be made no later than thirty days after the beginning of such fiscal year. Unless included in the annual County audit, Council may require an annual audit of each agency or organization receiving any funding from Fairfield County. Copies of the annual County audit and such other audits as are required by this section shall be filed in the Office of the Comptroller for Fairfield County and provided to the Fairfield County Administrator and every member of the County governing body. A copy of the annual audit of the County shall be available for public inspection on the Fairfield County website, [www.fairfieldsc.com](http://www.fairfieldsc.com).

**Section 6:** Fairfield County shall charge any municipality or other governmental entity for housing prisoners in the County Detention Center the actual per diem cost effective in 1986 or a fee established by contractual agreement with the other jurisdiction.

**Section 7:** Magistrate and Coroner's jurors shall be paid at a rate of \$10.00 per diem, as stipulated in State Law, and shall be paid at the prevailing state rate per mile from their residence to the location of the trial. Bailiffs in the Circuit Court shall be paid at the current minimum wage rate; the individual chosen to select the jury shall be paid \$10.00 per day for this task.

**Section 8:** The Administrator shall be authorized to negotiate with financial institutions to borrow funds to purchase capital items and capital projects.

**Section 9:** The Administrator and Chairman shall be authorized to issue tax anticipation notes, if necessary, for cash flow purposes.

**Section 10:** The County Administrator shall be authorized to sign all contracts for which funds are budgeted.

**Section 11:** The Chairman and Vice Chairman of County Council shall receive an annual supplement each budget year for additional duties as appointed officers of the Fairfield County Council. The Chairman's supplement shall be \$4,800 and the Vice Chairman's supplement shall be \$3,000 as duly authorized by the adopted annual budget ordinance.



**Section 12:** The Fairfield County Budget Fiscal Year 2022-2023 incorporates as part of this ordinance, the following provisos, service, and user fee schedules, which are attached and enacted as part of this ordinance.

**Section 13:** The following positions are suspended for the budget period beginning July 1, 2022 and ending on June 30, 2023. The positions will not be funded for the stated budget cycle, but will not be removed from the active position list.

<b>Position #</b>	<b>Title</b>	<b>Department</b>	<b>Action</b>
009-000-900	Temp	Assessor	Suspended
009-000-003	Field Representative	Assessor	Suspended
010-000-900	Temp	Delinquent Tax	Suspended
011-000-900	Temp	Building Maintenance	Suspended
012-000-006	Code Enforcement Officer	Community Development	Suspended
056-000-008	Auto Mechanic	Transit	Suspended
015-000-026	Admin/CO	FCDC	Suspended
015-000-041	Major	FCDC	Suspended
015-000-034	Transport LT	FCDC	Funded
015-000-024	CO	FCDC	Suspended
015-000-032	CO	FCDC	Suspended
016-000-015	Truck Driver	Public Works	Suspended
018-000-900	Temp	Animal Control	Suspended
034-000-015	Telecommunicator	Emergency Management	Suspended
036-035-001	Athletic Coordinator	Recreation	Suspended
056-000-911	Temp	Transit	Suspended
056-000-009	Bus Driver	Transit	Suspended
101-000-032	EMT/Paramedic	EMS	Suspended
101-000-038	EMT/Paramedic	EMS	Suspended
101-000-042	EMT/Paramedic	EMS	Suspended
004-000-008	Capital Assets	Finance	Suspended

**Section 14:** This ordinance shall take effect on July 1, 2022.

ADOPTED THIS THE \_\_\_ th DAY OF \_\_\_ 2022.

\_\_\_\_\_  
Moses Bell, Chairman

\_\_\_\_\_  
Shirley Greene, Vice-Chairman

\_\_\_\_\_  
Cornelius Robinson

\_\_\_\_\_  
Timothy Roseborough

\_\_\_\_\_  
Mikel R. Trapp

\_\_\_\_\_  
Douglas E. Pauley, Jr.

\_\_\_\_\_  
Clarence Gilbert

ATTEST: \_\_\_\_\_  
Kim W. Roberts, Ed. D.  
Clerk to Council

First Reading: April 11, 2022  
Second Reading: May 9, 2022  
Public Hearing: May 9, 2022  
Third Reading: