



**MINUTES  
WORK SESSION  
FAIRFIELD COUNTY COUNCIL  
APRIL 18, 2017**

**Present:** Billy Smith, Douglas Pauley, Neil Robinson, Jimmy Ray Douglas, Dan W. Ruff, Mikel Trapp, Bertha Goins, Council Members; Jason Taylor, County Administrator; Davis Anderson, Deputy County Administrator; Patti Locklair, Clerk to Council.

**Other Staff:** Laura Johnson, Comptroller; Anne Bass, Deputy Comptroller

In accordance with the South Carolina Code of Laws, 1976, Section 30-4-80 (e), as amended, the following persons and/or organizations have been notified of the time, date and location of this meeting: The Independent Voice of Blythewood and Fairfield, The Country Chronicle, and one hundred twenty seven other individuals.

**I. CALL TO ORDER**

Chairman Smith called the Work Session to order at 6:00 p.m.

**II. APPROVAL OF AGENDA**

It was moved by Council Member Douglas and seconded by Vice Chair Goins to approve the agenda. ***The motion carried unanimously 7-0.***

**III. INVOCATION**

Council Member Douglas led the invocation.

**IV. ITEMS FOR DISCUSSION:**

**A. FY 2017-2018 Budget:**

Mr. Taylor invited the two entities that were not able to attend the last meeting to come forward:

- Behavioral Health. An allocation of \$52,288 is received on a recurring basis. A capital request has been made of \$500,000 to be used for a new facility. Mr. Vernon Kennedy was available for comment. Possibility of funds available from the State. Some questions asked by Council included requests to banks for funding assistance, if a contractor had been hired, when will the State funding be known. Per Mr. Kennedy, the board had approved to move forward with bank applications which have been made and are now under review, a contractor has been hired and it will not officially be known if any State funds will be available until the end of May, with written notification expected by June and the funding would not come through until September. Chairman Smith would want to place contingencies on this request such as if the building were sold within the next 20 years, the money would be paid back to the County. Also, anyone can go by and tour the existing facility and see the deficiencies.
- Good Samaritan House. An allocation of \$25,000 is received on a recurring basis. A capital request has been made of \$45,300 for improvements. Mr. Jimmy Burroughs was available for comment. After discussion, again contingencies would need to be attached to the request such as if the building is sold, the money would be paid back to the County.

Mr. Taylor then read his FY 2017-2018 Budget letter into the record (attached hereto as Exhibit A). The Administrator reported the fiscal state of the County is strong. It is anticipated revenues will increase by \$1,673,604 in the new budget year. Also, the County's net position improved by \$1,729,638 last year, meaning that the County's total assets now exceed any liabilities by \$33,232,385. The County's fund balance is currently almost 70% of the County's annual operating budget, which is a final indication of the County's strong financial position. The County does have significant needs, including aging infrastructure, depressed retail and service sector along with lack of access to quality recreation. These have led to a decline in population which could affect the County's future fiscal health. The proposed budget attempts to address these issues by funding planning efforts for long term projects and more feasible immediate projects. The County must begin the process of planning, designing and permitting transformative changes.

Personnel Budget Implications (attached hereto as Exhibit B). Discussion was begun and discussed further after County departments and capital requests.

Expenditures Budget Summary Page (attached hereto as Exhibit C) and Capital Request Budget (attached hereto as Exhibit D):

- County Council. Increase due to budgeting per district for cell phone, office supplies, meals, lodging and registration fees.
- County Administrator. Capital request for Tahoe which will be a vehicle shuffle to a different department.
- Finance. Capital request for payroll system upgrade.
- Data Processing. Capital requests of service van (vehicle shuffle), layer 3 core switch (at end of life and will have no support), Voter Registration data upgrade (more security needed) and web filter.

{Recess: 7:05 - 7:15 p.m.}

- Tax Assessor. Capital request for software upgrade. Meeting with representative to discuss if upgrade will take care of deficiencies and will get that information back to Council.
- Building Maintenance. County-wide maintenance. Capital requests for HVAC unit replacements and air handlers, 2 vehicles. Discussion concerning Phase 2 and Sheila will pull the old records. Also, maintenance of Recreation facilities is taken care of by Recreation and if repairs are over their skill level, they will then call the County Building Maintenance for work such as electrical, plumbing, structural work, etc.
- Planning, Building, Zoning. Operating budget has increased due to hiring of a Planning Engineer, which will be brought back before Council when hired. Rate increases also requested. Some are increases and some are new fees. These are needed to break even because of the time and money put into handling the requests. Process explained for road name changes.
- Vehicle Maintenance. Non capitalized request for AC machine, air line hose reel and a cordless impact tool, totaling \$5,100. Capital request for portable welding machine.

- Economic Development. Increase due to website development. Discussion concerning website development and this needing to be in capital projects.
- Detention Center. Labor Supervisor position requested. Question concerning inmate labor duties and Mr. Anderson will forward a chart to Council members. Also a vehicle shuffle.
- Road Maintenance/Public Works/Solid Waste. Increase in solid waste disposal cost which is due to a small increase that usually occurs every year. Capital requests of which CTC will be paying a portion. Discussion concerning vehicle capital requests. Also discussion concerning the wood chipping function and using an air burner as a more economical and environmentally safe process. Analysis to be done and forwarded to Council to include all aspects discussed.
- Animal Control. Increase in fees requested. The food now has to be purchased whereas in the past it was gifted. Electronic record system is now kept. Increase in revenue: \$7,895 revenue came in for year 2016 and this year \$9,340 to date already received.
- Probate Judge. Projecting a retirement, so request is made for a part-time position to be trained.
- Coroner. Cost of autopsies (average of 30/year) increasing and request for kits. Capital request of vehicle and will be transferring. Discussion concerning cost and process of cremations. The Coroner is looking into having Probate Court alert the Coroner's Office once the probate process has begun.
- Sheriff's Office. Discussion concerning capitalized and non-capitalized requests.
- Magistrate. Office staff salaries increased to be commensurate with similar positions.
- Voter Registration. Mr. Anderson to get salary figure to Chairman.
- Delegation. Part-time position up to 25 hours per week requested by Senator.
- Emergency Management. Requesting 2 full-time positions.
- County Allocations. This has been previously reviewed in the prior Budget Work Session. Vice Chair Goins would like for Council to consider the van request from Disabilities and Special Needs (more information will be sent out to Council).
- Recreation. Increase due to the Mitford and Jenkinsville parks. Capital requests discussed. Deficiencies discussed and Council would like the director to address the deficiencies and report back to Council in order to improve the Recreation Department.
- General Fund Distribution. Transfers to Capital and Grant accounts.
- EMS. Increase due to wage increase implemented mid-year. All power-lift stretchers are end of life and broken into two groups to be replaced. Also plan to transfer one of the stretchers to the Coroner's office. Discussion concerning ambulances sitting between calls. This is done to attempt to cut the distances in case of emergency. State regulatory changes dictate that a paramedic must be on the truck 95% of the time. When EMTs are hired, they must go through the training process to become a paramedic.

- Fairfield County Fire Service. Includes request for two full-time firefighters for Jenkinsville area. Discussion concerning recruitment and challenge was made for creative ways to recruit. Discussion concerning the training process of the volunteers.
- Fairfield Transit System. Questions concerning if there will be a loss (Medicaid) due to the system being down. This is a possibility which will have to be closely watched. Council requested the guide or statute be provided to them for perusal and also to share with the public. This has been requested many times in the past.
- Victims' Advocacy. Sistercare reallocated to come from this funding along with Palmetto Citizens Against Sexual Assault.
- WIOA. Discussion of how the youth will be selected.

{Recess: 10:35 - 11:00 p.m.}

Personnel Budget Implications (Exhibit B) were discussed further.

Discussion concerning:

- Behavioral Health building, pending contingencies.
- Board of Disabilities van, pending further information.
- Rockbridge fire station, pending further studies including road miles.
- Donation of property from the School Board.
- Road 99 mini park, pending further information and incrementally brought back before Council.
- Ridgeway recreation building, pending further information and incrementally brought back before Council.
- Municipal grant funding.

## V. Adjourn

At 11:55 p.m., it was moved by Council Member Douglas, properly seconded by Council Member Ruff to adjourn. ***The motion carried unanimously 7-0.***

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PATTI LOCKLAIR  
CLERK TO COUNCIL

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WILLIAM B. SMITH, JR.  
CHAIRMAN

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JIMMY RAY DOUGLAS  
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CORNELIUS ROBINSON  
DAN RUFF  
MIKEL TRAPP

JASON C. TAYLOR  
County Administrator

PATTI LOCKLAIR  
Clerk to Council

To: Fairfield County Council  
From: Jason Taylor, County Administrator  
Date: April 18, 2017  
**RE: 2017/2018 Budget Letter**

I am pleased to report that the fiscal state of the County is strong. The County's annual revenues remain, not just consistent, but even without a millage increase are trending in a positive direction. It is anticipated that revenues will increase by \$1,673,604 in the new budget year. In addition to an improving annual revenue stream, Fairfield County's net position improved by \$1,729,638 last year, meaning that the County's total assets now exceed any liabilities by \$33,232,385. A final indication of Fairfield's strong financial position is its fund balance, which now sits at almost 70% of the County's annual operating budget.

However, the County also has significant needs. Fairfield County's infrastructure is aging and it is insufficient to attract and support future growth. A depressed retail and service sector, along with the lack of access to quality recreation, has had a negative impact on our citizen's quality of life. These things have led to a decline in population that will have a negative effect on the County's future fiscal health.

While we must continue to provide the essential County services in the most cost effective manner possible, we must also put our revenues to work by investing in community and economic development projects. It is crucial that we address the continued deterioration of our infrastructure and improve our communities through both long range planning and more short term solutions in order to halt the resulting population loss.

The budget that we are putting forth attempts to address these issues by funding planning efforts for long term projects and in identifying more immediate projects that may be feasible. Immediate capital projects may be possible through both remaining bond funds and the capital reserve. Looking forward, as we all know, the County has entered into a Fee-In- Lieu- of- Taxes(FILOT) agreement that has the potential to generate such significant revenue as to allow for transformative changes in Fairfield County. While it may be 2021 before such revenues are realized, we need to begin the process of planning, designing and permitting them now, as many larger scale projects have a lead time of 2 to 3 years.

Fairfield County Council

Personnel Budget Implications for the Fiscal Year Ending 06.30.18

1. Cost of living increase in the budget of 3%, Wages - \$356,963, FICA and Retirement - \$75,927.  
Other alternatives are
  - a. 3% Bonus, which would provide a budget reduction of the retirement cost - \$48,620.
  - b. 2% COLA, Wages - \$237,975, FICA and Retirement - \$50,618 – a total budget reduction of \$144,296.
  - c. 2% Bonus, which would cost Wages - \$237,975 and FICA - \$18,205 = \$256,180
  - d. The cost per 1% COLA is \$144,296, and 1% Bonus is \$128,090.
2. Retirement rate increases:
  - a. South Carolina Retirement System (SCRS): 13.56%
  - b. Police Officers Retirement System (PORS): 16.24%
3. Staffing changes (includes wages, FICA, retirement and medical insurance-if applicable):
  - a. Building Planning and Zoning (012) – Planning Engineer - \$103,249
  - b. Litter Control (012-064) – Reducing from 4 to 2, and utilizing more Inmate Labor – reduction of \$22,848
  - c. Detention Center (015) – Labor Supervisor - \$40,775
  - d. Animal Control (018) – Make one TEMP position Full Time – increase of \$33,775
  - e. Probate Judge (019) – Addition of a TEMP employee to train - \$13,989
  - f. Emergency Management (034) – addition of 2 telecommunicators - \$93,802
  - g. Recreation (036-035) – TEMP wages budget to staff new parks - \$60,876
  - h. Fire Department (102-021) – Addition of 2 Full Time Firefighters - \$106,636
  - i. Museum (149) – Make TEMP Full Time, only 2 employees in the department – increase of \$17,776
  - j. Summer Youth (151) – Move this function to the WIOA – Youth Department (241-069) – reduction of \$8,195, will be grant funded under WIOA

General Fund - Department	FY 2017 Adopted Budget	FY 2018 Admin Recommendation	\$ Inc (Dec)	% Inc (Dec)	Explanation for greater than \$5,000 or 5%
100-001 - General Fund County Council	311,245	348,899	37,654	12.0979%	Expense reimbursements (cell phone, internet, office supplies and mileage) and travel expense equalized over all 7 districts.
100-002 - General Fund County Attorney	151,113	174,572	23,459	15.5241%	Legal services increased \$25,000.
100-003 - General Fund County Administrator	416,103	420,050	3,947	0.9486%	
100-004 - General Fund Finance	629,675	637,093	7,418	1.1781%	COLA, SCRS and slight increases in supplies and meals and lodging.
100-005 - General Fund Human Resources	238,356	182,858	(55,498)	-23.2837%	Did not fill an open position.
100-006 - General Fund Purchasing	180,620	172,826	(7,794)	-4.3151%	Moved office furniture to Dept. 008, since it is for all county departments.
100-007 - General Fund Data Processing	706,529	696,981	(9,548)	-1.3514%	Decrease in supplies (ink) and an increase in rental (copiers now leased) net out to be about a \$10,000 increase.
100-008 - General Fund General Operating	2,245,539	2,861,160	615,621	27.4153%	Moved office furniture for entire county from the purchasing department, increases in Property/Title Insurance, Retiree Insurance, HON in-kind rent budgeted (\$511,500) and increase in the existing contingency accounts.
100-009 - General Fund Tax Assessor	370,380	372,156	1,776	0.4795%	
100-010 - General Fund Delinquent Tax Collector	172,674	177,791	5,117	2.9634%	COLA and SCRS.
100-011 - General Fund Building Maintenance	822,868	886,515	63,647	7.7348%	COLA, SCRS and increase in Building Maintenance Supplies - supplies for the entire county charged to this department.
100-012 - General Fund Planning, Building, Zoning	435,678	496,715	61,037	14.0097%	Planning Engineer - salary and benefits.
100-013 - General Fund FTS-Vehicle Maintenance	214,833	229,714	34,881	16.2363%	COLA, SCRS, increase in utilities, and non-capitalized equipment/tools.
100-014 - General Fund Economic Development	299,350	314,385	15,035	5.0225%	Website development - \$29,000 - portion paid in this fiscal year
100-015 - General Fund Detention Center	1,928,482	2,170,425	241,943	12.5458%	1 new positions - Labor Supervisor @ \$26,000 + benefits, COLA and PORS; utilities and food supplies increase.
100-016 - General Fund Road Maintenance	1,491,273	1,494,997	3,724	0.2497%	
100-017 - General Fund Solid Waste	2,039,893	2,116,690	76,797	3.7648%	Increase in solid waste disposal cost of \$70,000.
100-018 - General Fund Animal Control	263,357	428,876	165,519	62.8497%	Increase in salaries and associated benefits to better staff the department, medical services and supplies, and food supplies (food was previously donated).
100-019 - General Fund Probate Judge	161,780	184,994	23,214	14.3491%	Addition of a temp employee for training
100-020 - General Fund Tax Auditor	123,810	131,960	8,150	6.5827%	COLA and SCRS.
100-021 - General Fund County Treasurer	175,035	191,762	16,727	9.5564%	COLA, SCRS, and Medical Insurance.
100-022 - General Fund Clerk of Court	340,792	336,405	(4,387)	-1.2873%	
100-023 - General Fund COC-Family Court	138,281	143,628	5,347	3.8668%	COLA and SCRS.
100-025 - General Fund County Coroner	167,273	185,111	17,838	10.6640%	Increase in # of and cost of autopsies & purchasing supplies and kits.
100-026 - General Fund Sheriff Office	3,624,216	4,100,080	475,864	13.1301%	COLA and PORS, non-capitalized equipment and tools (51 tasers).
100-027 - General Fund Magistrate	478,321	517,450	39,129	8.1805%	Increase in the office staff salaries to align with other similar positions within the county.
100-029 - General Fund Voter Reg/Election Comm	282,116	236,178	(45,938)	-16.2834%	Pollworker wages decreased, not a presidential election year.
100-030 - General Fund Dept. of Social Services	86,000	89,600	1,600	1.8182%	
100-031 - General Fund Veteran's Affairs	93,614	105,681	12,067	12.8902%	Wages, software maintenance agreement for statewide VETRASPEC database, and internet connection upgrade.
100-032 - General Fund Delegation	2,668	19,969	17,301	648.4633%	Budgeted based on request by Senator.
100-033 - General Fund Airport Commission	55,696	55,696	-	0.0000%	
100-034 - General Fund Emergency Management	765,744	983,269	217,525	28.4070%	Our dispatchers are now Emergency Medical Certified Dispatchers. They are required to stay on the call until the emergency responders arrive or the call is terminated. Four new positions requested, 2 included in the budget. Also COLA and SCRS.
100-035 - General Fund County Allocations	883,898	980,197	96,299	10.8948%	Please see allocation list.
100-036 - General Fund Recreation	862,203	942,946	80,743	9.3647%	Additional expenses associated with the two new parks, wages, utilities, etc.
100-042 - General Fund General Fund Distribution	2,001,805	2,901,482	899,677	44.9433%	Transfers to capital and grant funds.
100-101 - General Fund EMS	3,182,020	3,487,822	305,802	9.6103%	Wage increase approved and implemented mid-year.

Fairfield County Council  
Expenditure Budget Summary Page  
For the Fiscal Year Ending 06.30.18

General Fund - Department		FY 2017 Adopted	FY 2018 Admin	\$ Inc (Dec)	% Inc (Dec)	Explanation for greater than \$5,000 or 5%
100-102 - General Fund,Fireboard-General Operate		755,207	835,198	79,991	10.5919%	2 Full time firefighter positions added.
100-123 - General Fund,QuickJobs Training Facility		47,948	41,448	(6,500)	-13.5564%	Reduction in contractual services.
100-149 - General Fund,Historical Museum		92,197	107,844	15,647	16.9713%	SCRS and Medical Insurance - temp employee going to full time.
100-150 - General Fund,Soil and Water Conservation Dist		36,124	33,014	(3,110)	-8.6092%	Medical Insurance going down.
100-151 - General Fund,Summer Youth Program		8,195	-	(8,195)	-100.0000%	Moving this to the WIOA Youth Program.
Grand Total General Fund		27,284,911	30,814,437	3,529,526		

All Other Funds		FY 2017 Adopted	FY 2018 Admin	\$ Inc (Dec)	% Inc (Dec)	Explanation for greater than \$5,000 or 5%
201-051 - Special Rev-Tourism Promo, Tourism Promotion		50,962	51,812	850	1.6679%	
202-052 - Special Rev-Tourism Relat,Tourism Related		77,504	77,504	-		
205-055 - Special Rev-SherChildSupp,Sheriff Child Support		31,379	24,647	(6,732)	-21.4538%	Using an existing employee in this position and charging out only the portion of the salary to this department.
206-056 - Special Rev-FTS,Fairfield Transit System		887,938	926,650	38,712	4.3698%	COLA and SCRS.
210-060 - Special Rev-Used OilGrant,Used Oil Grant		15,000	15,000	-	0.0000%	
211-061 - Special Rev-Waste TireRec,Waste Tire Recycling		35,000	35,000	-	0.0000%	
214-098 - Special Rev-RR TrackMaint,RR Track Maintenance		15,000	15,000	-	0.0000%	
215-065 - Spec Rev-Clerk-Incentive,Clerk of Court-Incentive		-	-	-		
216-066 - Special Rev-COC IV-D,Clerk of Court-IV-D		61,768	63,483	1,715	2.7765%	
220-070 - Special Rev-Victim Assist,Victim Assistance Fund		75,427	94,345	18,918	25.0612%	COLA and SCRS, moved Sistercare allocation to this department. More travel and training planned, and more services are allowed to be provided to victims.
224-074 - Special Rev-Vehicle Repl,Vehicle Replacement Fund		849,300	1,006,025	156,725	18.4534%	See Capital Sheet.
225-075 - Special Rev-CapitalImprov,Capital Improvement Fund		195,850	843,181	647,331	330.5239%	See Capital Sheet. \$100,000 for engineering services and \$80,000 for landscaping architect and plans.
229-079 - Special Revenue-911,911 Tariff		162,900	162,900	-	0.0000%	Youth program added to the grant, includes 1 FT employee.
241-041 - Workforce Innovation/Oport Act,WIOA- Adult		239,734	258,643	18,909	7.8875%	
301-091 - Debt Service,Bond Issuance		1,006,200	1,008,320	2,120	0.2107%	
301-092 - Debt Service,IPRB- GOB Bonds		203,877	226,729	22,852	11.2087%	Principal and interest payments on general obligation bonds.
404-141 - Capital Proj-Bldg Conting,Building Contingency Fund		441,303	135,000	(306,303)	-69.4088%	Last Year included \$250,000 for HVAC replacement.
406-142 - Capital Proj-WB Indus Pk,W. Brown Industrial Park		8,764	10,900	2,136	24.3724%	Utilities and landscaping supplies.
409-146 - Cap Proj-County Road Prog,County Road Program		60,000	85,000	25,000	41.6667%	Road and sidewalk repair.
414-129 - Cap Proj-Public Works,Capital Projects- Public Works		-	175,000	175,000	100.0000%	See Capital Sheet.
507-106 - General Fund-Hosp Emerg,Hospital Emergency		1,043,000	145,000	(898,000)	-85.9999%	See Capital Sheet.
801-100 - Component Unit-Library,Library		506,990	524,735	17,745	3.5001%	
Total Other Funds		5,992,896	6,927,874	934,978		
Grand Total		33,277,807	37,742,311	4,464,504		



Fairfield County Council									
Capital Request Budget									
For the Fiscal Year Ending 06.30.18									
Department	Acct Code	Fund	Dept.	Acct #	Qty.	Description	Amount	Total	Administrator Recommendation
Administrator	224-075-5605	224	075	5605	1	Tahoe-2WD	35,000	35,000	35,000
Administrator Total							35,000	35,000	35,000
Animal Control	225-075-5611	225	075	5611	1	Diamond Deluxe Bed mounts with safety doors for County trucks	16,495	16,495	-
Animal Control Total							16,495	16,495	-
Coroner	224-074-5605	224	074	5605	1	Tahoe 4WD with equipment	40,221	40,221	-
Coroner Total							40,221	40,221	-
Data Processing	224-074-5605	224	074	5605	1	Service Van	20,000	20,000	-
Data Processing	225-075-5603	225	075	5603	1	Layer 3 Core Switch (Cisco Nexus 9504 Router)	119,000	119,000	119,000
Data Processing	225-075-5603	225	075	5603	1	Voter Registration Building: Enhanced Security Data Infrastructure upgrades	15,000	15,000	15,000
Data Processing Total	225-075-5603	225	075	5603	1	Web Filter	5,000	5,000	5,000
EMS	224-075-5605	224	075	5605	1	Ambulance	188,719	188,719	188,719
EMS	224-075-5605	224	075	5605	1	All Terrain rescue vehicle (GATOR)	20,000	20,000	20,000
EMS	224-074-5605	224	074	5605	1	2017 Chevrolet Tahoe	42,500	42,500	42,500
EMS	225-075-5604	225	075	5604	6	Replace Stretchers	24,166	144,996	144,996
EMS	225-075-5604	225	075	5604	1	Ventilator	5,900	5,900	5,900
EMS	225-075-5604	225	075	5604	8	Lucas CPR machine	15,600	124,800	124,800
EMS	225-075-5611	225	075	5611	5	Ambulance Extrication tool	9,068	45,340	45,340
EMS Total							572,255	572,255	572,255
Finance	225-075-5235	225	075	5235	1	Payroll System Upgrade	80,000	80,000	80,000
Finance Total							80,000	80,000	80,000
Fire Services	224-074-5605	224	074	5605	1	Pumper Truck (Ridgeway Station)	345,000	345,000	345,000
Fire Services Total							345,000	345,000	345,000
Maintenance	224-075-5605	224	075	5605	2	2500 Reg. Cab w/service body	33,523	67,046	67,046
Maintenance	404-141-5709	404	141	5709	14	HVAC Unit replacement-Det. Center (11) Airport (1), Recreation (3),	200,000	200,000	65,000
Maintenance	404-141-5709	404	141	5709	2	Air-Handler (Armory/Training Center)	10,000	20,000	20,000
Maintenance Total							287,046	152,046	152,046
Museum	225-075-5703	225	075	5703	1	Parking lot paving	15,000	15,000	15,000
Museum	404-141-5709	404	141	5709		Replacing all windows	50,000	50,000	50,000
Museum Total							65,000	65,000	65,000
Public Works	413-128-5605	413	128	5605	1	Dump Truck	90,000	90,000	90,000
Public Works	413-128-5611	413	128	5611	1	28' Dump Trailer	50,000	50,000	50,000
Public Works	413-128-5611	413	128	5611	1	Mini Excavator Ditching Machine(70k total;half fund by CTC)	35,000	35,000	35,000
Public Works Total							175,000	175,000	175,000

Fairfield County Council									
Capital Request Budget									
For the Fiscal Year Ending 06.30.18									
									Administrator
Department	Acct Code	Fund	Dept.	Acct #	Qty.	Description	Amount	Total	Recommendation
Recreation	224-074-5605	224	074	5605	1	Crew Cab Pickup Truck	30,000	30,000	30,000
Recreation	225-075-5611	225	075	5611	1	Tractor	26,000	26,000	-
Recreation	225-075-5611	225	075	5611	1	Purpose built infield groomer	21,000	21,000	-
Recreation	225-075-5703	225	075	5703	1	Backstop upgrades (Recreation Center)	19,145	19,145	19,145
Recreation	225-075-5703	225	075	5703	1	Parking lot installed (Drawdy park)	50,000	50,000	-
Recreation	225-075-5703	225	075	5703	14	<i>bug out sofa</i>	4,000	56,000	56,000
Recreation Total							202,145	202,145	105,145
Sheriff	100-026-5615	100	026	5615	25	Hand held Mobile Radios	5,247	131,169	131,169
Sheriff	224-074-5605	224	074	5605	6	Dodge Chargers with equipment	39,550	237,300	237,300
Sheriff	224-074-5605	224	074	5605	1	Ford Explorer	40,459	40,459	40,459
Sheriff Total							408,928	408,928	408,928
Solid Waste	414-129-5605	414	129	5605	1	F250 Crew Cab Truck	30,000	30,000	30,000
Solid Waste	414-129-5611	414	129	5611	1	Air burner - Chipper Site	115,000	115,000	115,000
Solid Waste Total							145,000	145,000	145,000
Tax Assessor	225-075-5235	225	075	5235	1	CAMA Software	50,049	50,049	-
Tax Assessor	225-075-5235	225	075	5235	1	Patriot Software Upgrade	25,000	25,000	25,000
Tax Assessor Total							50,049	50,049	-
Transit	224-074-5605	224	074	5605	1	ADA Complaint Buses - All Star	60,107	60,107	-
Transit Total							60,107	60,107	-
Vehicle Maintenance	225-075-5611	225	075	5611	1	Portable Welding Machine	8,000	8,000	8,000
Vehicle Maintenance Total							8,000	8,000	8,000
Grand Total							2,674,247	2,674,247	2,255,374