



**MINUTES  
WORK SESSION  
FAIRFIELD COUNTY COUNCIL  
APRIL 10, 2018**

**Present:** Billy Smith, Douglas Pauley, Neil Robinson, Jimmy Ray Douglas, Dan W. Ruff, Council Members; Jason Taylor, County Administrator; Davis Anderson, Deputy County Administrator; Patti Locklair, Clerk to Council.

**Absent:** Mikel Trapp. Vice Chair Goins will be arriving late (arrived at 6:15 p.m.).

**Other Staff:** Laura Johnson, Comptroller; Anne Bass, Deputy Comptroller

In accordance with the South Carolina Code of Laws, 1976, Section 30-4-80 (e), as amended, the following persons and/or organizations have been notified of the time, date and location of this meeting: The Independent Voice of Blythewood and Fairfield, The Country Chronicle, and one hundred twenty seven other individuals.

**I. CALL TO ORDER**

Chairman Smith called the Work Session to order at 6:01 p.m.

**II. APPROVAL OF AGENDA**

It was moved by Council Member Douglas and seconded by Council Member Ruff to approve the agenda. ***The motion carried unanimously 5-0.***

**III. INVOCATION**

Council Member Pauley led the invocation.

**IV. ITEMS FOR DISCUSSION:**

**A. FY 2018-2019 Budget:**

Mr. Taylor began the work session with the requests from outside entities (non County agencies) that are funded as part of the budget process. {Agency Allocation Budget Sheet attached hereto as Exhibit A.} Chairman Smith also explained the report just handed to Council which includes the totals from the last fiscal year and the year before. This was requested for historical data {Budget Worksheet Report attached hereto as Exhibit B.}

- American Red Cross. Request increased last year from previous year. Council agrees with Administrator's recommendation.
- Behavioral Health Services. Request increased last year due to construction of new building. Per Mr. Taylor, the increase from 2015 is the audit services cost. Discussion concerning the audit and cleaning services and inviting Mr. Kennedy to come to the next work session to discuss.

***Vice Chair Goins arrived at 6:15 p.m. Chairman Smith repeated what had transpired thus far.***

- Central SC Alliance. This is a formula based on population. Enclosure was not included with letter. Email has been sent with no response.

- Chamber of Commerce. Council Member Douglas would like to hear from the Chamber concerning local businesses. Vice Chair Goins has attended many of the breakfasts which is a great networking tool.
- Chameleon Inspirations Learning Center. Council Member Pauley asked concerning tuition. Chairman Smith would like more information concerning the specifics of how the money is being spent for many of these entities in the future. Per Mrs. Johnson, we do get quarterly reports from the entities. Specifics as to how the money is spent has never been given. Chairman Smith would also like to see overall budgets and expenditures/revenues to see what percentage the County is contributing to these agencies.
- Clemson Extension. Council agrees with Administrator's recommendation.
- Council on Aging. Small increase, Chairman Smith would like to know specifically what this request is for. No auditing services.
- Department of Mental Health (Columbia area). Per Mr. Taylor, the State provides the services and the County has to provide the housing for the services.
- DHHS-Indigent Care. Mandated by law, letter usually goes out in May from Health and Human Services.
- Fairfield County Board of Disabilities and Special Needs. Request for a vehicle this year and last year. Per Chairman Smith, the County should not get into the habit of honoring requests on a yearly basis such as this. Later in the meeting, Vice Chair Goins asked for the representative to be given the chance to come to Council to explain the request.
- Eau Claire Cooperative Health Center. Mr. Taylor does not recommend the full increase, but they were bumped up some due to the healthcare situation in the County. Chairman Smith asked Mr. Taylor to review, along with the county attorney, the new agreement that is in place for comparison. Council agrees with Administrator's recommendation.
- Fatherhood Coalition. Same request with Administrator recommending. Council would like to get budget info for percentage the County is funding, but agrees with recommendation.
- Good Samaritan House. Last year, the amount was increased due to projects needing to be accomplished. Chairman Smith asked if the Town of Winnsboro contributes and would be interested in this information. This would need to be revisited after further research pertaining to several ongoing prospects.

***{Recess 6:55 p.m. to 7:05 p.m.}***

- Fairfield County Health Department. Council agrees with Administrator's recommendation.
- FMH. Pending further information based on Executive Session discussion.
- Library. Discussion concerning a temporary library in Ridgeway and negotiating half and half on repairs with owner. The Town is looking into grants, but this will be 2-3 years in the future.
- Midlands Tech. Formula based funding. The increase could reflect an increase in tuition. Council Member Douglas feels more research should be done to offer classes to Fairfield County students for basic courses. Explanation needed for increase.

- Olde English Tourism. According to Council Member Douglas, brochures are outdated with Fairfield County information. A certain amount must be given to tourism supported businesses. More information is requested on how the funds are spent and also how much the other counties contribute.
- Palmetto Citizens Against Sexual Assault. Agreement with Administrator's recommendation which is reduced due to less money being received.
- Public Defender. Agree with Administrator's recommendation.
- Railroad Museum. Discussion concerning ongoing work on the tracks and the maintenance fund, which is a contract for \$15,000 per year and receipts are sent to the County. This account is kept for the Railroad Museum by the County. Council would like more information concerning the work to be done on the tracks and depletion of the fund maintained by the County before more funds are allocated. The \$25,000 is given for tourism related activities.
- Rescue Squad. Reduced request from the entity. Questions concerning equipment.
- Rescue Squad Fuel. Agree with Administrator's recommendation.
- Sistercare. Agree with Administrator's recommendation. Reduced due to less money received.
- Solicitor. Agree with Administrator's recommendation.
- SC I-77 Alliance. Agree with Administrator's recommendation.
- Transitions. Agree with Administrator's recommendation.

## V. Adjourn

At 8:07 p.m., it was moved by Council Member Ruff, properly seconded by Council Member Robinson to adjourn. ***The motion carried unanimously 6-0.***

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PATTI LOCKLAIR  
CLERK TO COUNCIL

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WILLIAM B. SMITH, JR.  
CHAIRMAN

**Exhibit A**

**Fairfield County Council**  
**Agency Allocation Budget**  
**For the Fiscal Year Ending 06.30.19**

**General Fund - Department 100-035**  
**Agency**

	<b>Account #</b>	<b>FY 2019 Agency Request</b>	<b>FY 2018 Adopted</b>	<b>FY 2019 Admin Recommendation</b>
American Red Cross	5954	15,000	5,000	5,000
Behavioral Health Services	5913	93,288	552,288	67,438
Central SC Alliance	5944	75,000	75,000	75,000
Chamber of Commerce	201 and 202	87,507	87,507	87,507
Chameleon Inspirations Learning Center	5957	8,000	4,000	4,000
Clemson Extension	5912	40,000	40,000	40,000
Council on Aging	5925	104,912	93,411	104,912
Department of Mental Health (Columbia Area)	5911	70,000	70,000	70,000
DHHS-Indigent Care	5918	36,965	36,965	36,965
Disabilities & Special Needs	5910	65,000	65,000	65,000
Eau Claire Cooperative Health Center	5936	75,000	50,000	60,000
Fatherhood Coalition	5937	30,000	30,000	30,000
Good Samaritan House	5906	30,280	45,300	25,000
Health Department - Fairfield County	5909	50,730	50,730	50,730
Hospital - Fairfield Memorial	507	4,000,801	1,043,000	1,043,000
Library	801	535,230	535,230	524,735
Midland Technical College	5920	165,162	158,810	165,162
Midlands Edu/Bus Alliance	5953	10,000	-	-
Olde English Tourism	201	17,828	16,809	16,809
Palmetto Citizens Against Sexual Assault	220	9,285	9,285	8,000
Public Defender	5919	95,203	95,203	95,203
Railroad Museum	202	25,000	25,000	25,000
Rescue Squad	5915	27,600	37,390	27,600
Rescue Squad-Fuel	5915.01	2,100	2,100	2,100
Sistercare	220	10,000	10,000	8,000
Solicitor - 6th Circuit	5916	118,863	89,740	89,740
South Carolina I-77 Alliance	5434.03	27,300	27,500	27,300
Transitions	5951	3,000	3,000	3,000

nc (Dec)	% Inc (Dec)
-	0.00% Disaster relief assistance.
484,850)	Operation costs, treatment programs, maintenance of building. Also includes \$15,150 for auditing services.
-	-87.79%
-	0.00% Income from all sources used for personnel costs, overhead, research, marketing, etc.
-	0.00% Tourism development and promotion.
-	0.00% After school program.
-	0.00% Salaries, fringe, office supplies and Program supplies and equipment.
11,501	12.31% Operation costs. Also includes \$11,000 for auditing services.
-	0.00% Outpatient provider of mental health services. Personnel costs and rental/lease.
-	Contribution required by the Medically Indigent Assistance Act. Calculation is based on personal income, net taxable sales, assessed property values, Medically Indigent Assistance Program hospital charges for
-	0.00% county residents.
-	0.00% Includes request for a vehicle. A vehicle was also requested in FY18.
10,000	20.00% Supplies, equipment, and printing/advertising.
-	0.00% Operation costs, Emergency fund, relationship building activities, graduation banquet.
(20,300)	FY18 was noncurring costs for materials to replace windows, HVAC replacement, parking lot repair, kitchen/bathroom repair
-	-44.81%
-	0.00% Operation costs.
-	Contractual services, equipment, permanent improvements, record digitization. Additional funds to cover
-	0.00% shortfall and to pay overdue bills.
(10,495)	2% increase requested in anticipation of a countywide salary increase. If one is not given, request funds to remain in the budget request.
6,352	-1.96%
-	4.00% County students are charged an in-county rate to attend MTC rather than the out of county rate.
-	Salaries, fringe, supplies, and stipend option to rent Fairfield buses. Provides workforce development
-	0.00% resources for students, educators, parents, and businesses.
-	Advertise and promote tourism, recreation and development in the County. Operate the Visitors Center
(1,285)	0.00% and Market on I-77.
-	-13.84% Portion of salaries for the Rural Victim Service Coordinator.
-	Requests COLA if the County approves one. This is not included in the budget request or the
-	0.00% Administrator recommendation.
-	Buy or build power car to supply electricity, paint and replace windows in bi-level coaches, finish track
(9,790)	0.00% work leading to Lake Rion.
-	-26.18% Operation costs.
(2,000)	0.00%
-	-20.00% Emergency shelter for victims.
-	Includes funding a career ladder of \$29,123. Also requests a COLA if the County approves one. The COLA is
-	0.00% not included in their budget request or the Administrator recommendation.
(200)	-0.73% Economic development marketing and lead generation for the Economic Development department.
-	0.00% Provides shelter and other services to the homeless.



# Exhibit B

## Budget Worksheet Report

Budget Year 2019

Account Fund	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2018 Adopted Budget	2019 Department Request	2019 County Administrator
<b>EXPENSE</b>									
<b>Department 008 - General Operating</b>									
<i>Fixed Charges &amp; Contributions</i>									
5434.03	Regional Dues-I-77 Alliance	2,333.80	27,310.90	27,297.60	27,274.70	.00	.00	.00	.00
<i>Fixed Charges &amp; Contributions Totals</i>									
		\$2,333.80	\$27,310.90	\$27,297.60	\$27,274.70	\$0.00	\$0.00	\$0.00	\$0.00
<b>Department 008 - General Operating</b>									
<b>Department 030 - Dept. of Social Services</b>									
<i>County Allocations-Other Agencies</i>									
5901	City Allocation-ChildFoste	2,000.00	3,000.00	3,450.00	.00	.00	.00	.00	.00
5902	City Allocation-EmergMedic	3,000.00	4,005.00	4,406.00	.00	.00	.00	.00	.00
<i>County Allocations-Other Agencies Totals</i>									
		\$5,000.00	\$7,005.00	\$7,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Department 030 - Dept. of Social Services Totals</b>									
		\$5,000.00	\$7,005.00	\$7,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Fixed Charges &amp; Contributions</i>									
5434.03	Regional Dues-I-77 Alliance	.00	.00	.00	.00	27,265.30	27,500.00	27,300.00	27,300.00
<i>Fixed Charges &amp; Contributions Totals</i>									
		\$0.00	\$0.00	\$0.00	\$0.00	\$27,265.30	\$27,500.00	\$27,300.00	\$27,300.00
<i>County Allocations-Other Agencies</i>									
5903	Keep Fairfield Beautiful	14,500.00	.00	.00	.00	.00	.00	.00	.00
5906	Good Samaritan House	23,100.00	25,000.00	25,000.00	25,000.00	45,300.00	45,300.00	30,280.00	25,000.00
5909	FC Health Department	52,730.00	52,730.00	52,730.00	52,730.00	50,730.00	50,730.00	50,730.00	50,730.00
5910	FC Board Dis.SpecialNeeds	16,000.00	32,000.00	43,000.00	43,000.00	65,000.00	65,000.00	65,000.00	65,000.00
5911	Columbia Area Mental Heal	60,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
5912	Clemson Extension	35,790.00	40,000.00	40,000.00	10,000.00	40,000.00	40,000.00	40,000.00	40,000.00
5913	Behavioral Health Services	42,288.00	52,288.00	52,288.00	52,288.00	552,288.00	552,288.00	93,288.00	67,438.00
5915	FC Rescue Squad	27,596.44	28,052.68	28,500.00	28,500.00	33,154.31	37,390.00	27,600.00	27,600.00
5915.01	Rescue Squad-Fuel	3,003.56	2,470.53	2,100.00	2,100.00	1,738.34	2,100.00	2,100.00	2,100.00
5916	Solicitor - 6th Circuit	54,000.00	64,000.00	77,000.00	77,000.00	89,740.00	89,740.00	118,863.00	89,740.00
5918	DHHS-Indigent Care	75,108.00	41,513.00	44,917.00	44,491.00	36,965.00	36,965.00	36,965.00	36,965.00
5919	Public Defender	52,000.00	52,000.00	64,000.00	64,000.00	95,203.00	95,203.00	95,203.00	95,203.00
5920	Midland Technical College	135,749.00	141,179.00	146,829.00	152,702.00	158,810.00	158,810.00	165,162.00	165,162.00
5921	Sistercare	2,850.00	6,500.00	7,000.00	7,000.00	.00	.00	.00	.00
5925	Council on Aging	93,411.00	93,411.00	93,411.00	93,411.00	93,411.00	93,411.00	104,912.00	104,912.00
5935	FC Substance Abuse-St Aid	45,894.57	40,454.26	40,842.40	37,322.82	6,318.46	.00	.00	.00
5936	Eau Claire Cooperative Health Center	35,000.00	55,000.00	40,000.00	40,000.00	50,000.00	50,000.00	75,000.00	60,000.00
5937	Fatherhood Coalition	20,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00



# Budget Worksheet Report

Budget Year 2019

Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2018 Adopted Budget	2019 Department Request	2019 County Administrator
Fund 100 - General Fund									
EXPENSE									
Department 035 - County Allocations									
County Allocations-Other Agencies									
5938	Midlands Middle College	21,350.00	.00	.00	.00	.00	.00	.00	.00
5944	Central SC Alliance	72,000.00	72,000.00	75,000.00	75,000.00	72,000.00	75,000.00	75,000.00	75,000.00
5951	Transitions	.00	2,500.00	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
5953	Midlands Edu/Bus Alliance	8,000.00	8,000.00	8,000.00	8,000.00	.00	.00	10,000.00	.00
5954	American Red Cross	2,800.00	3,750.00	3,750.00	3,750.00	5,000.00	5,000.00	15,000.00	5,000.00
5956	Food Bank	4,500.00	.00	.00	.00	.00	.00	.00	.00
5957	Chameleon Inspirations Learning Center	.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	8,000.00	4,000.00
5958	Fairfield WWII Memorial	.00	10,000.00	.00	.00	.00	.00	.00	.00
County Allocations-Other Agencies Totals									
		\$897,670.57	\$926,848.47	\$950,867.40	\$922,794.82	\$1,502,658.11	\$1,503,937.00	\$1,116,103.00	\$1,016,850.00
Department 151 - Summer Youth Program		\$897,670.57	\$926,848.47	\$950,867.40	\$922,794.82	\$1,529,923.41	\$1,531,437.00	\$1,143,403.00	\$1,044,150.00
County Allocations-Other Agencies									
5931	Fairfield Memorial Hosp	.00	.00	5,000.00	.00	.00	.00	.00	.00
County Allocations-Other Agencies Totals									
		\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Department 151 - Summer Youth Program Totals		\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXPENSE TOTALS		\$905,004.37	\$961,164.37	\$991,021.00	\$950,069.52	\$1,529,923.41	\$1,531,437.00	\$1,143,403.00	\$1,044,150.00
Fund 100 - General Fund Totals		\$905,004.37	\$961,164.37	\$991,021.00	\$950,069.52	\$1,529,923.41	\$1,531,437.00	\$1,143,403.00	\$1,044,150.00
Fund 100 - General Fund Totals		(\$905,004.37)	(\$961,164.37)	(\$991,021.00)	(\$950,069.52)	(\$1,529,923.41)	(\$1,531,437.00)	(\$1,143,403.00)	(\$1,044,150.00)
EXPENSE									
Department 051 - Tourism Promotion									
County Allocations-Other Agencies									
5926	Chamber of Commerce	28,380.00	34,380.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00	35,003.00
5927	Old English Tourism	2,200.00	9,657.00	9,657.00	15,959.00	16,809.00	16,809.00	17,828.00	16,809.00
County Allocations-Other Agencies Totals									
		\$30,580.00	\$44,037.00	\$44,660.00	\$50,962.00	\$51,812.00	\$51,812.00	\$52,831.00	\$51,812.00
Department 051 - Tourism Promotion Totals		\$30,580.00	\$44,037.00	\$44,660.00	\$50,962.00	\$51,812.00	\$51,812.00	\$52,831.00	\$51,812.00
EXPENSE TOTALS		\$30,580.00	\$44,037.00	\$44,660.00	\$50,962.00	\$51,812.00	\$51,812.00	\$52,831.00	\$51,812.00
Fund 201 - Special Rev-Tourism Promo Totals		\$30,580.00	\$44,037.00	\$44,660.00	\$50,962.00	\$51,812.00	\$51,812.00	\$52,831.00	\$51,812.00
Fund 201 - Special Rev-Tourism Promo Totals		\$30,580.00	\$44,037.00	\$44,660.00	\$50,962.00	\$51,812.00	\$51,812.00	\$52,831.00	\$51,812.00
Fund 201 - Special Rev-Tourism Promo Totals		(\$30,580.00)	(\$44,037.00)	(\$44,660.00)	(\$50,962.00)	(\$51,812.00)	(\$51,812.00)	(\$52,831.00)	(\$51,812.00)





# Budget Worksheet Report

Budget Year 2019

Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2018 Adopted Budget	2019 Department Request	2019 County Administrator
Fund 202 - Special Rev-Tourism Relat									
EXPENSE									
Department 052 - Tourism Related									
County Allocations-Other Agencies									
5926	Chamber of Commerce	40,627.00	50,627.00	52,504.00	52,504.00	52,504.00	52,504.00	52,504.00	52,504.00
5928	Railroad Museum	20,000.00	22,500.00	22,500.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	County Allocations-Other Agencies Totals	\$60,627.00	\$73,127.00	\$75,004.00	\$77,504.00	\$77,504.00	\$77,504.00	\$77,504.00	\$77,504.00
Department 052 - Tourism Related Totals		\$60,627.00	\$73,127.00	\$75,004.00	\$77,504.00	\$77,504.00	\$77,504.00	\$77,504.00	\$77,504.00
EXPENSE TOTALS		\$60,627.00	\$73,127.00	\$75,004.00	\$77,504.00	\$77,504.00	\$77,504.00	\$77,504.00	\$77,504.00
Fund 202 - Special Rev-Tourism Relat Totals		\$60,627.00	\$73,127.00	\$75,004.00	\$77,504.00	\$77,504.00	\$77,504.00	\$77,504.00	\$77,504.00
EXPENSE TOTALS		\$60,627.00	\$73,127.00	\$75,004.00	\$77,504.00	\$77,504.00	\$77,504.00	\$77,504.00	\$77,504.00
Fund 220 - Special Rev-Victim Assist									
EXPENSE									
Department 070 - Victim Assistance Fund									
County Allocations-Other Agencies									
5921	Sistercare	.00	.00	.00	.00	10,000.00	10,000.00	10,000.00	8,000.00
5949	Palmetto Citizens Agt.Sex	5,000.00	5,000.00	8,283.00	8,283.00	9,285.00	9,285.00	9,285.00	8,000.00
5950	SC Victim Assistance Network	.00	3,000.00	3,000.00	.00	.00	.00	.00	.00
	County Allocations-Other Agencies Totals	\$5,000.00	\$8,000.00	\$11,283.00	\$8,283.00	\$19,285.00	\$19,285.00	\$19,285.00	\$16,000.00
Department 070 - Victim Assistance Fund Totals		\$5,000.00	\$8,000.00	\$11,283.00	\$8,283.00	\$19,285.00	\$19,285.00	\$19,285.00	\$16,000.00
EXPENSE TOTALS		\$5,000.00	\$8,000.00	\$11,283.00	\$8,283.00	\$19,285.00	\$19,285.00	\$19,285.00	\$16,000.00
Fund 220 - Special Rev-Victim Assist Totals		\$5,000.00	\$8,000.00	\$11,283.00	\$8,283.00	\$19,285.00	\$19,285.00	\$19,285.00	\$16,000.00
EXPENSE TOTALS		\$5,000.00	\$8,000.00	\$11,283.00	\$8,283.00	\$19,285.00	\$19,285.00	\$19,285.00	\$16,000.00
Fund 506 - Agency Fund-Municipal Tax									
EXPENSE									
Department 105 - Municipal Tax									
County Allocations-Other Agencies									
5940.01	County Allocation-Wilms	2,877.49	5,496.25	949.15	4,432.66	4,432.66	.00	.00	.00
5940.02	County Allocation-Ridge	493.17	956.83	164.40	768.14	768.14	.00	.00	.00
5940.03	Cnty Allocation-Watershed	17,099.94	12,656.89	18,185.96	17,371.48	17,272.56	.00	.00	.00
	County Allocations-Other Agencies Totals	\$20,470.60	\$19,109.97	\$19,299.51	\$22,572.28	\$22,473.36	\$0.00	\$0.00	\$0.00
Department 105 - Municipal Tax Totals		\$20,470.60	\$19,109.97	\$19,299.51	\$22,572.28	\$22,473.36	\$0.00	\$0.00	\$0.00
EXPENSE TOTALS		\$20,470.60	\$19,109.97	\$19,299.51	\$22,572.28	\$22,473.36	\$0.00	\$0.00	\$0.00
Fund 506 - Agency Fund-Municipal Tax Totals		\$20,470.60	\$19,109.97	\$19,299.51	\$22,572.28	\$22,473.36	\$0.00	\$0.00	\$0.00
EXPENSE TOTALS		\$20,470.60	\$19,109.97	\$19,299.51	\$22,572.28	\$22,473.36	\$0.00	\$0.00	\$0.00





# Budget Worksheet Report

Budget Year 2019

Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Actual Amount	2018 Actual Amount	2018 Adopted Budget	2019 Department Request	2019 County Administrator
Fund 507	Agency Fund-Municipal Tax Totals	(\$20,470.60)	(\$19,109.97)	(\$19,299.51)	(\$22,572.28)	(\$22,473.36)	\$0.00	\$0.00	\$0.00
EXPENSE									
Department 106	Hospital Emergency								
County Allocations-Other Agencies									
5940	County Allocation	980,000.00	1,043,000.00	1,149,000.54	1,043,000.00	1,043,000.00	1,043,000.00	4,000,801.00	1,043,000.00
	County Allocations-Other Agencies Totals	\$980,000.00	\$1,043,000.00	\$1,149,000.54	\$1,043,000.00	\$1,043,000.00	\$1,043,000.00	\$4,000,801.00	\$1,043,000.00
Department 106	Hospital Emergency Totals	\$980,000.00	\$1,043,000.00	\$1,149,000.54	\$1,043,000.00	\$1,043,000.00	\$1,043,000.00	\$4,000,801.00	\$1,043,000.00
EXPENSE TOTALS		\$980,000.00	\$1,043,000.00	\$1,149,000.54	\$1,043,000.00	\$1,043,000.00	\$1,043,000.00	\$4,000,801.00	\$1,043,000.00
Fund 507	General Fund-Hosp Emerg Totals	\$980,000.00	\$1,043,000.00	\$1,149,000.54	\$1,043,000.00	\$1,043,000.00	\$1,043,000.00	\$4,000,801.00	\$1,043,000.00
EXPENSE TOTALS		\$980,000.00	\$1,043,000.00	\$1,149,000.54	\$1,043,000.00	\$1,043,000.00	\$1,043,000.00	\$4,000,801.00	\$1,043,000.00
Fund 801	General Fund-Hosp Emerg Totals	(\$980,000.00)	(\$1,043,000.00)	(\$1,149,000.54)	(\$1,043,000.00)	(\$1,043,000.00)	(\$1,043,000.00)	(\$4,000,801.00)	(\$1,043,000.00)
EXPENSE									
Department 100	Library								
County Allocations-Other Agencies									
5940	County Allocation	463,834.00	498,990.00	506,990.00	506,990.00	524,735.00	524,735.00	535,230.00	542,730.00
5942	Lottery Distribution	.00	7,378.45	.00	12,500.23	.00	.00	.00	.00
5945	State Aid	.00	.00	18,750.00	37,500.00	.00	.00	.00	.00
5952	Federal Allocation	.00	.00	926.00	240.00	.00	.00	.00	.00
	County Allocations-Other Agencies Totals	\$463,834.00	\$506,368.45	\$526,666.00	\$557,230.23	\$524,735.00	\$524,735.00	\$535,230.00	\$542,730.00
Department 100	Library Totals	\$463,834.00	\$506,368.45	\$526,666.00	\$557,230.23	\$524,735.00	\$524,735.00	\$535,230.00	\$542,730.00
EXPENSE TOTALS		\$463,834.00	\$506,368.45	\$526,666.00	\$557,230.23	\$524,735.00	\$524,735.00	\$535,230.00	\$542,730.00
Fund 801	Component Unit-Library Totals	\$463,834.00	\$506,368.45	\$526,666.00	\$557,230.23	\$524,735.00	\$524,735.00	\$535,230.00	\$542,730.00
EXPENSE TOTALS		\$463,834.00	\$506,368.45	\$526,666.00	\$557,230.23	\$524,735.00	\$524,735.00	\$535,230.00	\$542,730.00
Fund 801	Component Unit-Library Totals	(\$463,834.00)	(\$506,368.45)	(\$526,666.00)	(\$557,230.23)	(\$524,735.00)	(\$524,735.00)	(\$535,230.00)	(\$542,730.00)
Net Grand Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REVENUE GRAND TOTALS		\$2,465,515.97	\$2,654,806.79	\$2,816,934.05	\$2,709,621.03	\$3,268,732.77	\$3,247,773.00	\$5,829,054.00	\$2,775,196.00
EXPENSE GRAND TOTALS		(\$2,465,515.97)	(\$2,654,806.79)	(\$2,816,934.05)	(\$2,709,621.03)	(\$3,268,732.77)	(\$3,247,773.00)	(\$5,829,054.00)	(\$2,775,196.00)
Net Grand Totals									