





























**Fairfield County Council**  
**Expenditure Summary by Category**  
**All Funds**  
**For the Fiscal Year Ending 06.30.18**

	2017 Adopted Budget	2018 County Adminstrator
<b>Fund: 406 Capital Proj-WB Indus Pk</b>		
Department: 142 W. Brown Industrial Park		
5200-Contr.Serv - Contractual Services	8,764.00	7,900.00
5300-Sup&Materi - Supplies And Materials	-	3,000.00
5400-FC & Contr - Fixed Charges & Contributions	-	-
5600-Equipment - Equipment	-	-
5700-PermlImprov - Permanent Improvements	-	-
<b>Department Total: W. Brown Industrial Park</b>	<b>8,764.00</b>	<b>10,900.00</b>
<b>Fund: 409 Cap Proj-County Road Prog</b>		
Department: 146 County Road Program		
5200-Contr.Serv - Contractual Services	-	-
5700-PermlImprov - Permanent Improvements	60,000.00	85,000.00
<b>Department Total: County Road Program</b>	<b>60,000.00</b>	<b>85,000.00</b>
<b>Fund: 413 Cap Proj-Public Works</b>		
Department: 128 Capital Projects- Public Works		
5400-FC & Contr - Fixed Charges & Contributions	-	-
5600-Equipment - Equipment	-	175,000.00
<b>Department Total: Capital Projects- Public Works</b>	<b>-</b>	<b>175,000.00</b>
<b>Fund: 414 Cap Proj-Solid Waste (Recycling)</b>		
Department: 129 Capital Projects-Solid Waste		
5200-Contr.Serv - Contractual Services	-	-
5400-FC & Contr - Fixed Charges & Contributions	-	-
5600-Equipment - Equipment	25,000.00	145,000.00
5700-PermlImprov - Permanent Improvements	-	-
<b>Department Total: Capital Projects-Solid Waste</b>	<b>25,000.00</b>	<b>145,000.00</b>
<b>Fund: 507 General Fund-Hosp Emerg</b>		
Department: 106 Hospital Emergency		
5600-Equipment - Equipment	-	-
5900-Allocation - County Allocations-Other Agencies	1,043,000.00	1,043,000.00
7000-TransferOt - Transfers Out	-	-
<b>Department Total: Hospital Emergency</b>	<b>1,043,000.00</b>	<b>1,043,000.00</b>
<b>Fund: 801 Component Unit-Library</b>		
Department: 100 Library		
5300-Sup&Materi - Supplies And Materials	-	-
5400-FC & Contr - Fixed Charges & Contributions	-	-
5600-Equipment - Equipment	-	-
5700-PermlImprov - Permanent Improvements	-	-
5900-Allocation - County Allocations-Other Agencies	506,990.00	524,735.00
<b>Department Total: Library</b>	<b>506,990.00</b>	<b>524,735.00</b>
<b>Expenditure Grand Totals:</b>	<b>33,277,807.00</b>	<b>37,742,311.00</b>