

**Fairfield County Council  
Agency Allocation Budget  
For the Fiscal Year Ending 06.30.18**

**General Fund - Department 100-035**

<b>Agency</b>	<b>Account #</b>	<b>FY 2018 Agency Request</b>	<b>FY 2017 Adopted</b>	<b>FY 2018 Admin Recommendation</b>	<b>\$ Inc (Dec)</b>	<b>% Inc (Dec)</b>
Good Samaritan House	5906	45,300	25,000	45,300	20,300	81.20%
FC Health Department	5909	50,730	50,730	50,730	-	0.00%
FC Board Disabilities & Special Needs	5910	65,000	43,000	43,000	-	0.00%
Columbia Area Mental Heal	5911	70,000	70,000	70,000	-	0.00%
Clemson Extension	5912	40,000	10,000	40,000	30,000	300.00%
Behavioral Health Services	5913	1,075,000	52,288	52,288	-	0.00%
FC Rescue Squad	5915	37,390	28,500	37,390	8,890	31.19%
Rescue Squad-Fuel	5915.01	2,100	2,100	2,100	-	0.00%
Solicitor - 6th Circuit	5916	93,511	77,000	88,000	11,000	14.29%
DHHS-Indigent Care	5918	36,965	44,917	36,965	(7,952)	-17.70%
Public Defender	5919	95,203	64,000	95,203	31,203	48.75%
Midland Technical College	5920	158,810	152,702	158,810	6,108	4.00%
Sistercare	5921	- [1]	7,000	-	(7,000)	-100.00%
Council on Aging	5925	93,495	93,411	93,411	-	0.00%
Eau Claire Cooperative Health Center	5936	50,000	40,000	50,000	10,000	25.00%
Fatherhood Coalition	5937	30,000	30,000	30,000	-	0.00%
Central SC Alliance	5944	75,000	75,000	75,000	-	0.00%
Transitions	5951	3,000	2,500	3,000	500	20.00%
Midlands Edu/Bus Alliance	5953	15,000	8,000	-	(8,000)	-100.00%
American Red Cross	5954	5,000	3,750	5,000	1,250	33.33%
Chameleon Inspirations Learning Center	5957	8,000	4,000	4,000	-	0.00%
United Way	-	10,000	-	-	-	0.00%
Construction Training Center	-	100,000	-	-	-	0.00%
		<b>2,159,504</b>	<b>883,898</b>	<b>980,197</b>	<b>96,299</b>	

<b>Other Funds</b>	<b>Fund</b>					
Chamber of Commerce	201 and 202	87,507	87,507	87,507	-	0.00%
Olde English Tourism	201	16,809	15,959	16,809	850	5.33%
Railroad Museum	202	25,000	25,000	25,000	-	0.00%
Palmetto Citizens Against Sexual Assault	220	9,285	8,283	9,285	1,002	12.10%
Sistercare	220	7,500 [1]	-	10,000	10,000	100.00%
Fairfield Memorial Hospital	507	2,657,345	1,043,000	1,043,000	-	0.00%
Library	801	524,735	506,990	524,735	17,745	3.50%
		<b>3,328,181</b>	<b>1,686,739</b>	<b>1,716,336</b>	<b>29,597</b>	

[1] Allocation for Sistercare was moved from the General Fund, to be funded from the Victim's Assistance Fund.