

Fairfield County Council
General Fund Budget Worksheet: Revenues
For the Fiscal Year Ending 06.30.16

		2016	2015
		Administrator's Review	Adopted Budget
100 General Fund	Bank Collections	6,000.00	4,135.00
	Court Fees and Fines	405,000.00	487,000.00
	Fund Balance	516,407.00	346,443.00
	Miscellaneous Revenue	175,000.00	155,500.00
	Other Fees and Fines	495,200.00	475,750.00
	Other Revenue	970,457.00	867,604.00
	State Agency Collections	964,800.00	893,000.00
	Taxes	22,600,251.00	22,482,117.00
	Transfer In-General Fund	20,000.00	-
100 General Fund Total		26,153,115.00	25,711,549.00
Grand Total		26,153,115.00	25,711,549.00