

Fairfield County Council
County Allocations Budget
For the Fiscal Year Ending 06.30.16

GL Account #	Description	FY 2016 Recommendation	FY 2015 Adopted Budget
100-035 5906	Good Samaritan House	27,500.00	25,000.00
100-035 5909	FC Health Department	52,730.00	52,730.00
100-035 5910	FC Board Dis.SpecialNeeds	43,000.00	32,000.00
100-035 5911	Columbia Area Mental Heal	70,000.00	70,000.00
100-035 5912	Clemson Extension	40,000.00	40,000.00
100-035 5913	Behavioral Health Services	52,288.00	52,288.00
100-035 5915	FC Rescue Squad	28,500.00	28,500.00
100-035 5915.01	Rescue Squad-Fuel	2,100.00	2,100.00
100-035 5916	Solicitor - 6th Circuit	65,000.00	64,000.00
100-035 5918	DHHS-Indigent Care	80,299.00	80,299.00
100-035 5919	Public Defender	64,000.00	52,000.00
100-035 5920	Midland Technical College	146,829.00	141,179.00
100-035 5921	Sistercare	6,500.00	6,500.00
100-035 5925	Council on Aging	93,411.00	93,411.00
100-035 5936	Eau Claire Cooperative Health Center	40,000.00	55,000.00
100-035 5937	Fatherhood Coalition	30,000.00	30,000.00
100-035 5944	Central SC Alliance	75,000.00	72,000.00
100-035 5951	Transitions	5,000.00	2,500.00
100-035 5953	Midlands Edu/Bus Alliance	8,000.00	8,000.00
100-035 5954	American Red Cross	5,000.00	3,750.00
100-035 5956	Harvest Hope Food Bank	5,000.00	-
100-035 5957	Chamelion Inspirations Learning Center	4,000.00	4,000.00
100-035 5959	Boys and Girls Club of the Midlands	5,000.00	-
County Allocations to Other Agencies		949,157.00	915,257.00
GL Sub-Dept. #	Description		
100-035-030	Soil and Water Conservation District	-	38,318.00
100-035-032	Historical Museum	-	106,786.00
100-035-033	Summer Youth Program	-	21,234.00
Grand Total County Allocations		949,157.00	1,081,595.00

Note 1: These allocations are included in the General Fund Budget. This page is simply for ease of discussion.

Note 2: The three allocations with sub-accounts have been moved to their own department.