

Fairfield County Council				
General Fund Distribution Analysis				
Other Funds: Breakdown of Funding Sources- FY18				
Fund	Fund Name	FY18 General Fund	FY18 Other Sources	Total
201	Tourism Promotion	-	51,812	51,812
202	Tourism Related	-	77,504	77,504
205	Sheriff Child Support	24,647	-	24,647
206	Transit	433,124	39,700	472,824
206	Transit-Medicaid	-	453,826	453,826
210	Used Oil	-	15,000	15,000
211	Waste Tire	-	35,000	35,000
214	Railroad Museum	15,000	-	15,000
224	Vehicle Relacement	1,006,025	-	1,006,025
225	Capital Improvement	843,181	-	843,181
216	Clerk of Court IV-D	-	63,483	63,483
220	Victim Assistance	-	94,345	94,345
229	911 Tariff	-	162,900	162,900
241	WIOA	13,605	245,038	258,643
301	Debt Service	-	1,235,049	1,235,049
404	Building Contingency	135,000	-	135,000
406	WB Brown Industrial Park	10,900	-	10,900
409	County Road Program	-	85,000	85,000
413	Public Works	175,000	-	175,000
414	Solid Waste	145,000	-	145,000
507	Hospital	-	1,043,000	1,043,000
801	Library	-	524,735	524,735
		2,801,482	4,126,392	6,927,874
	GF Distribution - Grant Match	100,000	-	-
Grand Total		2,901,482	4,126,392	6,927,874