

ORDINANCE NO. 664

TO ESTABLISH OPERATING AND CAPITAL BUDGETS FOR THE OPERATION OF THE COUNTY GOVERNMENT OF FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2016; TO PROVIDE FOR THE LEVY OF TAXES FOR FAIRFIELD COUNTY FOR THE FISCAL YEAR COMMENCING JULY 1, 2016; TO PROVIDE FOR THE EXPENDITURE OF TAX REVENUES AND OTHER COUNTY FUNDS; TO PROVIDE FOR OTHER COUNTY PURPOSES; TO PROVIDE FOR CERTAIN FISCAL AND OTHER MATTERS RELATING TO COUNTY GOVERNMENT, AND OTHER MATTERS RELATED THERETO.

Section 1: Be it ordained and enacted by the County Council of Fairfield County, South Carolina: Extending through June 30, 2017, the following sums, are hereby appropriated from the general fund of Fairfield County to meet the ordinary expenses of the County as hereafter indicated:

Appropriations

General Fund

100-001	County Council	311,245
100-002	County Attorney	151,113
100-003	County Administrator	416,103
100-004	Finance	629,675
100-005	Human Resources	238,356
100-006	Purchasing	180,620
100-007	Data Processing	706,529
100-008	General Operating	2,245,539
100-009	Tax Assessor	370,380
100-010	Tax Collector	172,674
100-011	Building Maintenance	822,868
100-012	Planning/Building/Zoning	435,678
100-013	Vehicle Maintenance	214,833
100-014	Economic Development	299,350
100-015	Detention Center	1,928,482
100-016	Road Maintenance	1,491,273
100-017	Solid Waste	2,039,893
100-018	Animal Control	263,357
100-019	Probate Judge	161,780
100-020	Auditor	123,810
100-021	Treasurer	175,035
100-022	Clerk of Court	340,792
100-023	Clerk of Court/Family Court	138,281
100-025	Coroner	167,273
100-026	Sheriff	3,624,216
100-027	Magistrates	478,321
100-029	Voter Registration/Election Commission	282,116

100-030	Department of Social Services	88,000
100-031	Veteran's Affairs	93,614
100-032	Legislative Delegation	2,668
100-033	Airport Commission	55,696
100-034	Emergency Management	765,744
100-035	Good Samaritan House	25,000
100-035	Health Department	50,730
100-035	Board of Disabilities	43,000
100-035	Columbia Area Mental Health	70,000
100-035	Clemson Extension Service	10,000
100-035	Fairfield County Behavioral Health Services	52,288
100-035	Central SC Alliance	75,000
100-035	Rescue Squad	30,600
100-035	Solicitor's Office	77,000
100-035	Indigent Care	44,917
100-035	Public Defender	64,000
100-035	Midlands Technical College	152,702
100-035	Sistercare	7,000
100-035	Chameleon Inspirations Learning Center	4,000
100-035	Fairfield County Council on Aging	93,411
100-035	Transitions	2,500
100-035	MEBA	8,000
100-035	American Red Cross	3,750
100-035	Eau Claire Cooperative Health Center	40,000
100-035	Midlands Fatherhood Coalition	30,000
100-036-035	Recreation Department	862,203
100-042	General Fund Distribution	2,001,805
100-101	EMS	3,182,020
100-102	Fire Department	755,207
100-123	Quickjobs	47,948
100-148	Community Liaison	-
100-149	Historical Commission/Museum	92,197
100-150	Soil & Water Conservation	36,124
100-151	Summer Youth Program	8,195
Total General Fund		27,284,911
Other Funds/Component Units		
507	Hospital	1,043,000
801	Library	506,990
Total Other Funds/Component Units		1,549,990

Special Revenue Funds/Other Funds

201-051	Acc. Tax/Tourism Prom. – Chamber of Commerce	35,003
201-051	Acc. Tax/Tourism Prom. – Old English District	15,959
202-052	Acc. Tax/Tourism Related – Chamber of Commerce	52,504
202-052	Acc. Tax/Tourism Related-Railroad Museum	25,000
205-055	Sheriff Child Support	31,379
206-056-000	Transit/Administration	150,505
206-056-004	Transit/Operations	198,754
206-056-005	Transit/Medicaid	427,243
206-056-050	Transit/Capital	111,436
210-060	Used Oil Grant	15,000
211-061	Waste Tire Recycling	35,000
214-098	Railroad Track Maintenance	15,000
216-066	Clerk of Court-IV-D	61,768
220-070	Victim Assistance Fund	75,427
224-074	Vehicle Replacement Fund	849,300
225-075	Capital Improvement Fund	195,850
229-079	911 Tariff	162,900
230-050	Emergency Performance Grant	-
241-041	Workforce Investment Act	239,734
Total Special Revenue Funds/Other Funds		2,697,762

Debt Service Fund

301	General Obligation Bonds	1,210,077
Total Debt Service		1,210,077

Capital Projects Fund

404	Building Contingency Fund	441,303
406	WB Industrial Park	8,764
407	McMaster Industrial Park	-
409	County Road Program	60,000
410	Water/Sewer Project	-
413	Public Works	-
414	Solid Waste	25,000
Total Capital Projects Fund		535,067

Total Appropriations/All Funds		33,277,807
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Revenues

General Fund

Property taxes

4101	Current Utilities Taxes	10,596,685
4102	Current Railroad Taxes	290,000
4103	County Business/Personal	40,211
4104	Current Manufacturer's Non Exempt Reimbursement	72,804
4106	Current Boat and Motor Taxes	70,362
4107	Current Planes Taxes	772
4108	State Business/Personal	1,032,254
4109	Current Mobile Home Taxes	496,930
4110	Current Real Property Taxes	6,982,888
4111	Current Vehicle Taxes	1,216,262
4112	Delinquent Taxes	607,022
4113	Penalties	98,864
4117	Homestead Exemption	605,000
4119	Merchant Inventory Tax	18,300
4130	Payments in Lieu of Taxes	1,505,768
4134	Multi-county Industrial Park	505,000
4135	Local Option Sales Tax	1,391,792
4136	LOST Credit	(1,391,792)
Subtotal		24,139,122

Fairfield County Revenues

4201	Bank Interest	3,000
4202	Interest on Investments	3,000
4410	Pipe Reimbursement	-
4411	Transfer Station Fees	200,000
4412	Transfer Station Permits	-
4416	Copying and Printing	17,500
4417	Cable TV Franchise Fees	5,000
4418	Animal Control Fees	7,081
4419	Tax Assessor's Office Fees	3,500
4421	Planning/Building/Zoning Permits	81,500
4426	Airport T-Hangar Rent	40,000
4427	Return Check Fee	500
4430	Lifeline Collections	30,000
4432	Cremation Fees	1,000
4433	Fingerprinting Fee	300